

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 2, 2025

SUBJECT: Juvenile Crime Prevention Council County Plan FY2025-2026

PRESENTER: Sally Buchholz, JCPC Chair

ATTACHMENTS: Yes
1. JCPC Henderson County Plan

SUMMARY OF REQUEST:

The Henderson County Juvenile Crime Prevention Council (JCPC) has approved funding for local juvenile crime prevention programs. These funds for Fiscal Year 2025-2026 in the amount of \$266,020 are available for this purpose through the State of North Carolina. Each Program is required to provide a 30% match.

The programs approved by the JCPC are as follows:

1. JCPC Administrative Expenses	\$ 5,400
2. Aspire – Kids at Work	\$ 61,620
3. Aspire – Vocational Direction	\$ 65,000
4. Hendersonville Boys & Girls Club	\$ 50,000
5. Hope Rising	\$ 64,000
6. Henderson County Youth Mediation	\$ 20,000

Total \$266,020

Grant applications for these programs have been recommended for approval to the Board of Commissioners by Henderson County JCPC.

The Henderson County JCPC has approved the 2025-2026 County Plan for Henderson County. This County Plan has been recommended for approval to the Board of Commissioners by the JCPC.

BOARD ACTION REQUESTED:

The Board is requested to approve the JCPC recommendations for both the FY25-26 Annual Plan, and the FY25-26 Grant recommendations.

Suggested Motion:

I move that the Board approves the JCPC recommendations for both the FY25-26 Annual Plan, and the distribution of the FY25-26 Juvenile Crime Prevention Program funds.

Juvenile Crime Prevention Council County Plan

Henderson County

For FY 2025-2026

Table of Contents

- I. Executive Summary
- II. County Funding Plan
- III. Juvenile Crime Prevention Council Organization
- IV. County Risk, Needs and YASI Assessment Summary
- V. County Juvenile Crime Prevention Council Request for Proposals
- VI. Funding Decisions Summary
- VII. Funded Programs *Program Enhancement Plan* (PEP) OR, add brief program description for any program without a PEP.

Attachments: JCPC Program Monitoring Reports

Executive Summary

The Henderson County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated this County Plan for FY 2025-2026. In 2019, House Bill 593 passed which approved an optional 1 or 2-year funding cycle for DPS JCPC funds, which is determined locally by each JCPC statewide. Also included in the HB was Raise the Age in N.C. which directs 16 & 17 years old from District Court to Juvenile Court. In order to see any new possible trends in juvenile justice data (now serving 16 & 17 year old) and to plan programming in the community accordingly, the Henderson County JCPC approved a 1 year funding cycle. Data continues to be monitored by the JCPC annually which provides direction to which funding cycle is most beneficial to the community and Council.

The JCPC has identified the issues and factors which have an influence and impact upon vulnerable youth, at-risk youth, delinquent youth, and their families in Henderson County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Monitoring and Evaluation: Each program funded in the past fiscal year by the JCPC has been monitored by the JCPC Monitoring Committee and programs were found in full compliance with DPS JCPC Policy and within the operating parameters of their budget and, providing the services as described in their program agreement. The monitoring results and program outcome evaluations were considered in making funding allocation decisions. The JCPC will continue to conduct annual implementation monitoring of its funded programs.

Priorities for Funding: Through a review of risk & needs assessment data, the Youth Assessment Screening Inventory (YASI) data and a community resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Henderson County.

- | | |
|--|----------------------------------|
| 1. Restorative Justice/Teen Court | 7. Tutoring/Academic Enhancement |
| 2. Psychological Assessment | 8. Parent/Family Skill Building |
| 3. Interpersonal/Experiential Skill Building | 9. Temporary Shelter |
| 4. Mentoring | 10. Group Home |
| 5. Vocational Skills | 11. Structured Day |
| 6. Restitution Community Service | 12. Runaway Shelter |
| | 13. Mediation |

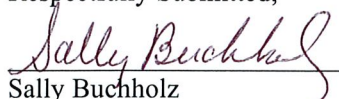
Funding Recommendations: Having advertised a Request for Proposals (RFP) for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public, Division of Juvenile Justice and Delinquency Prevention funds to the following programs in the amounts specified below for the upcoming fiscal year: (Also, see the Henderson County Funding Plan with this report.)

- | | |
|-------------------------------------|----------|
| 1. Aspire – Kids At Work: | \$61,620 |
| 2. Aspire – Vocational Directions: | \$65,000 |
| 3. Boys and Girls Club: | \$50,000 |
| 4. Hope Rising: | \$64,000 |
| 5. Henderson County Youth Mediation | \$20,000 |

The JCPC further recommends that the following amount be allocated for the administrative costs of the Council for fiscal year 25-26: \$5,400.

Total budget submitted \$266,020.00

Respectfully Submitted,

 , Chair, Henderson County Juvenile Crime Prevention Council
Sally Buchholz

Date: 5-22-2025

Henderson County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$266,020 Local Match: \$ \$138,860 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/ Federal	OTHER Funds	Total	% from DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In- Kind				
1	JCPC Administration	\$5,400						\$5,400	
2	Boys & Girls Club of Henderson County	\$50,000		\$15,000				\$65,000	23%
3	Kids At Work!	\$61,620		\$26,664	\$20,985			\$109,269	44%
4	Mediation	\$20,000		\$6,000				\$26,000	23%
5	Aspire Vocational Direction	\$65,000		\$16,680	\$25,151			\$106,831	39%
6	Hope Rising - Teen Court	\$64,000			\$28,380			\$92,380	31%
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$266,020		\$64,344	\$74,516			\$404,880	34%

The above plan was derived through a planning process by the Henderson County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☐ initial plan ☒ update ☐ final

—DPS Use Only—

Reviewed by _____	Area Consultant	Date _____
Reviewed by _____	Program Assistant	Date _____
Verified by _____	Designated State Office Staff	Date _____

Sally Buckhal 5-22-2025
Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer

Juvenile Crime Prevention Council Organization

FY 24-25	Name	Organization	Title
Chairperson	Sally Buchholz	Henderson County	Chair
Vice-Chairperson	Angela Garner	Vaya	Vice Chair
Secretary	Barbara Bothe	Henderson County	Admin
Treasurer	Linda Carter	WCCA	Treasurer
Assessment Committee Chairperson			
Funding Committee Chairperson			

Number of members for FY 24-25:

26

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
August 22, 2024	16	Y
September 26, 2024	11	N
October 24, 2024	11	N
November 14, 2024	18	Y
January 23, 2025	11	N
February 27, 2025	16	Y
March 6, 2025	11	N
March 27, 2025	15	Y
April 24, 2025		
May 22, 2025		
June 26, 2025		

Legend: Red = Up from Last year

Yellow Background = Higher than state

107

106

93

Current YASI Domain	Summary of YASI Full Assessment Data for Youth In Henderson County, NC	2021 - 2022 YASI Full Interviews: 107			2022 - 2023 YASI Full Interviews: 106			2023 - 2024 YASI Full Interviews: 93		
		HND County	HND Cty %	NC State %	HND County	HND Cty %	NC State %	HND County	HND Cty %	NC State %
Legal History	Cases where youth assessed had a previous referral	65	61%	38%	65	61%	45%	64	69%	47%
Legal History	Cases where youth assessed had a felony referral to DJJ	26	24%	36%	20	19%	36%	15	16%	35%
Legal History	Cases where youth assessed had a previous weapon offense	7	7%	17%	7	7%	17%	7	8%	17%
Legal History	Cases where youth has a prior detention admission				6	6%	20%	12	13%	20%
Family Domain (Family)	Cases where youth assessed had run away from home	15	14%	22%	17	16%	21%	18	19%	21%
Family Domain (Family)	Cases where youth assessed had a family member with Alcohol / Substance Abuse or Misuse	18	17%	17%	17	16%	15%	19	20%	13%
Family Domain (Family)	Cases where youth assessed had family member with a history of mental health concerns	5	5%	15%	8	8%	14%	11	12%	13%
Family Domain (Family)	Cases where youth assessed had family member with a prior criminal history or court involvement	5	5%	29%	13	12%	29%	14	15%	26%
Family Domain (Family)	Cases where youth had a family member with prior violent criminal history	1	1%	7%	2	2%	6%	2	2%	6%
Family Domain (Family)	Case where youth assessed were living with a family member other than parent				64	60%	73%	54	58%	74%
Family Domain (Family)	Cases where youth assessed were living in foster care, independent living, or other environment rather than living with a parent,	7	7%	10%	4	4%	9%	7	7%	9%
Mental Health Domain (family history)	Cases where youth assessed had some, to frequent, inadequate parental supervision	25	23%	21%	20	19%	18%	21	23%	17%
School Domain	Cases where youth dropped out of school				4	4%	6%	7	7%	5%
School Domain	Cases where youth assessed had been suspended	2	2%	2%	8	8%	3%	2	2%	3%
School Domain	Cases where youth assessed had 5 or more unexcused absences	24	22%	28%	28	26%	26%	30	32%	21%
School Domain	Cases where youth assessed were failing some classes	17	16%	18%	25	24%	18%	16	17%	16%
School Domain	Cases with youth assessed were failing most classes	16	15%	20%	14	13%	17%	19	20%	15%

4/21/2025

Yellow Background = Higher than state

107

106

93

Current YASI Domain	Summary of YASI Full Assessment Data for Youth In Henderson County, NC	2021 - 2022 YASI Full Interviews: 107			2022 - 2023 YASI Full Interviews: 106			2023 - 2024 YASI Full Interviews: 93		
		HND		NC	HND		NC	HND		NC
		HND County	Cty %	State %	HND County	Cty %	State %	HND County	Cty %	State %
School Domain	Cases where youth assessed with YASI full screen had an intervention by a school administrator	5	5%	11%	4	4%	12%	13	14%	12%
School Domain	Cases where youth assessed youth had a police report filed by the school	31	29%	23%	39	37%	27%	34	37%	24%
School Domain	Cases where youth had no interest in school activities				43	41%	34%	37	40%	31%
Community and Peers	Cases where youth assessed had no consistent friends	14	13%	18%	18	17%	16%	15	16%	15%
Community and Peers	Cases where assessed had negative or delinquent peer influence.	35	33%	46%	34	32%	47%	39	42%	47%
Community and Peers	Cases where youth assessed had used alcohol/drugs	31	29%	36%	38	36%	40%	32	34%	39%
Community and Peers	Cases where youth first used drugs/alcohol between 12 and 15				72	68%	75%	78	84%	78%
Community and Peers	Cases where youth functionality disrupted by alcohol / drugs				39	37%	29%	55	59%	30%
Mental Health	Cases where youth assessed had a mental health diagnosis	48	45%	41%	61	58%	41%	58	62%	39%
Mental Health	Cases where youth assessed were currently receiving treatment	32	30%	23%	38	36%	23%	34	37%	22%
Mental Health	Cases where youth are currently on meds				34	32%	19%	29	31%	18%
Mental Health	Cases where youth had received past metal health treatment.	24	22%	21%	28	26%	21%	21	23%	19%
Mental Health	Cases where youth assessed had a history of physical abuse	5	5%	10%	11	10%	10%	9	10%	9%
Mental Health	Cases where youth assessed had history of sexual abuse	5	5%	8%	11	10%	7%	6	6%	6%
Aggression	Cases where youth assessed had displayed a weapon	3	3%	9%	5	5%	10%	5	5%	11%
Aggression	Cases where youth assessed had used a weapon	4	4%	7%	1	1%	8%	2	2%	8%
Aggression	Cases where youth had used bullying/threatening behavior	24	22%	22%	32	30%	24%	22	24%	23%
Aggression	Cases where youth had destroyed property	24	22%	14%	16	15%	14%	9	10%	12%
Aggression	Cases where youth had dispayed assaultive behavior	37	35%	37%	41	39%	41%	39	42%	41%

Yellow Background = Higher than state

107

106

93

Current YASI Domain	Summary of YASI Full Assessment Data for Youth In Henderson County, NC	2021 - 2022 YASI Full Interviews: 107			2022 - 2023 YASI Full Interviews: 106			2023 - 2024 YASI Full Interviews: 93		
		HND County	HND Cty %	NC State %	HND County	HND Cty %	NC State %	HND County	HND Cty %	NC State %
Aggression	Cases where serious injury resulted	6	6%	8%	7	7%	5%	7	8%	5%
Employment & Free Time	Cases where youth is currently employed				19	18%	19%	20	22%	18%

93

**SUMMARY REPORT OF THE
HENDERSON COUNTY RISK AND NEEDS ASSESSMENT COMMITTEE**

- I. YASI**
- II. Summary of Existing Resources**
- III. Summary of Gaps and Barriers in the Community Continuum**
- IV. Proposed Priority Services for Funding**
- V. Continuum of Services**

Part I. YASI

The Risk and Needs Assessment Committee reviewed data gleaned from the Youth Assessment Screening Instrument (YASI) from July 1, 2022, thru June 30, 2023. This is a still considered a new measurement tool administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile.

The YASI is an innovative juvenile risk assessment that measures risk, need, and protective factors in at-risk and juvenile justice-involved youth. The assessment addresses twelve domains: Legal History, Family, Basic Needs, School, Community and Peers, Alcohol and Drugs, Mental Health, Physical Health, Aggression, Attitudes, Skills, and Employment and Free Time.

According to the NC DPS County Datebooks, the approximate population of youth between the ages of 8 and 17 for Henderson County is 12,341. During the fiscal year of 2023-2024, Henderson County Juvenile Court Services staff completed 93 full YASI assessments. YASI Assessments data below is from the Full Screen unless noted. The data provided below is based on the risk, needs and strengths that are noted at the first assessment by Juvenile Justice at intake:

General Observations and Points of Interest

Risk Level - 42% of the assessed youth exhibited low risks. Another 45% were Moderate Risk and 13% were high risk.

Needs Level -82 % of the assessed youth exhibited very low to moderate needs. This is higher than the state's rate of 74%, meaning Henderson youth are on the lower end for needs.

Strengths Level -86% of the assessed youth exhibited high moderate, high, or very high strengths levels. This is higher than the state's rate of 78%.

The youth of Henderson County are low risk, have very low to moderate needs and have high moderate to very high strength levels.

YASI Full Screen Data

Legal History

Q1 Previous Referral - 64 or 69% of the 93 assessed youth had previous referral. This is significantly higher than the state average of 47%.

Q4 Felony Referrals to DJJ - 20 or 19% of the 93 assessed youth were referred for a felony offense. This percentage is less than the state average of 36% but is still be significant to note.

Q6 Weapon Offense - 7 or 8% of the 93 assessed youth had previous weapon offenses. This is significantly lower than the state's rate of 17% but may be higher than in past years as gun violence has been up statewide.

Family Domain

Q1 Runaways – 18 or 19% of the 93 assessed had been kicked out of their house. This is lower than the state's rate of 21%

Q4 Family Alcohol/Substance Abuse & Mental Health - 19 or 20% of the 93 assessed youth had family members with alcohol and/or substance abuse issues. This is slightly higher than the state's rate of 13%. 11 or 12% of the 93 assessed youth had family members with mental health issues compared to the state's rate of 13%. While lower than the State rates, it is estimated that these numbers are significantly under-reported. Discussion during the YASI presentation noted that both mental health and substance use is increased right now with needs for continued services.

Q7 Parent/Custodian Supervision- 21 or 23% of the 93 assessed youth reported having some to frequent inadequate supervision by parent/guardian. This is higher than the state average of 17%.

School Domain

Q1 School Enrollment - 82 or 89% of the 92 assessed youth were enrolled full-time in school. Another 2 had graduated with a GED. 6 or 7% had dropped out and another 2 or 2% had been suspended.

Q2 Attendance - 30 or 32% of the 93 assessed youth had 5 or more unexcused absences. This is higher than the state average of 21%.

Q4 Academic Performance - 16 or 17% of the 93 assessed youth were failing some classes. or most classes with or 20% failing most classes. When looking at students failing most classes, Henderson's percentage was significantly higher than the state's, which was 15%.

Q12 School Activities - 37 or 40% of the 93 assessed youth had no interest and were not involved in school activities; compared to the lower state rate of 31%. Discussion during the YASI data presentation acknowledged that the schools and community members are always working to try to figure out access to activities for youth.

Alcohol/Drugs Domain** - The following data from the alcohol/drug domain represents juveniles that answered "Yes" to alcohol and/or drug usage. Out of 93 total youth assessed for Henderson County, 32 or 34% of the youth answered "Yes" to alcohol and/or drug use. This was lower than the state's rate of 39%.

Q1 Age at first Use of Alcohol or Drugs - 27 or 84% of the youth that answered "Yes" to alcohol and/or drug use admitted to using for the first time between the ages of 12-15. This is higher than the state's rate of 78%. 4 or 13%, admitted age of first use before the age of 12, which is above the state average of 11%.

Q1 Use Disrupts Function (based on youth who answered yes to Alcohol/ Drug Use Q) – or 59% of the youth that answered "Yes" to alcohol and/or drug use stated that the usage disrupted their daily functions. This typically indicates that treatment is warranted. This is significantly higher than the state's rate of 30%. And 27 or 84% reported that alcohol or drug use contributed to their delinquent behavior. This is significantly higher than the state average of 39%. 15 or 37% of the assessed youth had used alcohol or drugs 2-15 times. This is equal to the state average of 37%. 12 or 38% of the assessed youth had used alcohol or drugs more than 15 times. This is higher than the state average of 28% but still significant.

Q3 Previous Alcohol/Drug Treatment – 22 or 69% of the youth that answered "Yes" to alcohol and/or drug use have had no previous alcohol and/or drug treatment. This is slightly higher than the state's rate of 63%.

Mental Health Domain - 58 or 62% of the 93 assessed youth answered yes to not only having mental health problems but to being diagnosed with a mental health disorder. This is significantly higher than the state average of 39%.

Q1 Current/Past Treatment/Medication - 34 or 37% of the 93 assessed youth were currently receiving mental health treatment. This is significantly higher than the state average of 22%. Similarly, 21 or 23% of the 93 had received treatment in the past. This is also slightly higher than the state's rate of 19%. In addition, 37 or 37% of youth were currently receiving medication for their mental health concerns. This is higher than the state averages of 18%. Similar to the discussion on mental health needs for families, the group noted the continued need for mental health services for youth. The Juvenile Justice Treatment Continuum meets weekly, and gives community providers an opportunity to work on service needs and also to assess the current volume of Comprehensive Clinical Assessments (CCAs).

Q5 History of Abuse - 9 or 10% of the 93 assessed youth had some type of physical abuse history. This is slightly higher than the state's rate of 9%. Also, 6 or 6% of the 93 assessed youth had some type of sexual abuse history. This is the same as the state's rate of 6%.

Aggression Domain

Q1 Violence - 22 or 24% of the 93 assessed youth had used bullying or threatening behavior. This is slightly higher than the state average of 23%. In addition, 39 or 42% of youth assessed having used assaultive behavior, near the state average of 41%. 2 or 2% of assessed youth had used assault with a weapon with serious injury. This is higher than the state average of 8%. 5 or 5% of assessed youth had displayed a weapon. And 2 or 2% had used a weapon. These are both lower than the state average of 11% displayed weapon and 8% used a weapon.

Part III. Summary of the Existing Community Resources

See Attached Continuum of Services – At a Glance for FY 2025-2026 Funding Process

JCPC Funded Programs 2025 – 2026

Aspire – Kids At Work

Aspire-Vocational Directions

Boys and Girls Club of Henderson County (Education and Social Development)

Hope Rising-Teen Court

Department of Public Safety – Community Programs Funded Programs or Other Resources

Structured Activities:

- **Mentoring**
 - Boys & Girls Club
 - Big Brothers & Big Sisters
- **Parents/Family Skills Building**
 - IFPS-Eckerd in home case management
 - SPARC-FCT program-DSS involved families
 - Family Resource Center
- **Interpersonal Skills Building:**
 - Boys & Girls Club- JCPC Funded
 - Boys Scouts/Girls Scouts
 - 4H Club
 - Parks & Rec
 - Kids at Work
 - School counselors
 - Crosswalk (Recreational)
 - Literacy Connection – At Risk Youth Literacy & Life Skills – JCPC Funded
- **Experiential Skills:**
 - Boys & Girls Club
 - Career Launch-Financial Literacy
 - Enterprise-volunteer 50 hours under supervision at the club to earn privilege of employment at the club
 - Boys Scouts/Girls Scouts
 - 4H Club
 - Junior Achievement (at high school and restricted by attendance)
- **Tutoring/Academic Enhancement:**
 - Boys & Girls Club
 - Literacy Connection – JCPC funded
 - Tutoring Clubs (school based/restricted)
 - Church based after school programs
- **Vocational Skills:**
 - Enterprise (Boys & Girls Club, age restricted)

- Vocational Directions-JCPC funded
 - JobLink (16 yrs & up/restricted)
 - Henderson County Schools (restricted)
 - Vocational Rehabilitation (restricted)
- **Restorative Services:**
 - Restitution/Community Services
 - Vocational Directions-JCPC funded
 - Mediation: Mediation Center
- **Community Day Programming:**
 - Structured Day
 - Alternative Schools
 - Day Treatment Programs
 - Family Preservation Services (full day & restricted to diagnosis)
- **Assessment Services:**
 - Sex Offender
 - Psych Evaluation
 - Mental Health Providers
 - Private Sector: (difficult to access and/or time to produce report too long)
 - Family Preservation
 - Children's Hop Alliance
 - Other private Vaya In-Network providers, etc.
- **Clinical Treatment:**
 - Counseling:
 - Family Preservation
 - Mountain Counseling
 - Safe Light-Domestic Violence
 - Vaya In-Network Providers, etc.
 - Blue Ridge Counseling
 - Home Base Family Counseling:
 - Family Preservation-Intensive In -Home
 - Youth Villages-MST and Intercept
 - Access Family Services-Intensive In-Home Bilingual
 - AMI Kids (restricted JJ)
 - Blue Ridge Community Health Services
 - Crossnore-Outpatient plus
 - Substance Abuse Assessment & Treatment:
 - RHA/ARP Phoenix
 - Hope Coalition-counseling groups
 - Vaya In-Network providers, etc.
 - Sex Offender Specific Treatment:
 - Children's Hope Alliance-TASK Program
 - Other private providers
 - Crisis Counseling:
 - Safe Light-Domestic Violence
 - RHA Mobile Crisis
 - Other private Vaya In-Network providers, etc.
 - Residential:
 - Group Home Care:
 - Short Term Male/Eckerd Youth Alternative (JJ Exclusive, level 2)
 - Short Term Female/Eckerd Lake Kerr (restricted, level 2)
 - Tarheel Challenge (some restrictions)
 - Crossnore
 - Eliada
 - Timber Ridge
 - Other private Vaya In-Network providers, etc.
 - Temporary/Emergency Shelter:
 - Safe Light-Domestic Violence

- **Rescue Mission (age restricted)**
- **Only Hope of WNC (age restricted)**

Community Resources available but difficult to access or limited resources

Residential:

- **Therapeutic Foster Care:**
- **Multiple therapeutic Foster Care Agencies (limited, can be hard to access)**
- **Crossnore**

Part IV. Summary of Gaps and Barriers in the Continuum of Services

Gaps and Barriers to JCPC Programs and other Community Programs

- **Structured Activities:**
 - **Parent Family Skill Building**
 - **Tutoring/Academic Programs (if JCPC funded program did not provide)**
 - **Youth Interpersonal Skill Building**
 - **Mentoring**
 - **Experiential**
 - **Vocational Skill Building (If JCPC funded program is not provided)**
- **Restorative Services:**
 - **Restitution/Community Services (If JCPC funded program is not provided)**
 - **Mediation/Conflict Resolution Services (If JCPC funded program is not provided)**
- **Community Day Programming:**
 - **Structured Day**
- **Assessment Services:**
 - **Psychological & Sex Offender Assessment Services. (Assessments available in 14 days needed)**
- **Clinical Treatment: No gaps in the services continuum anticipated.**
- **Day Treatment: Restricted to 4 schools, no elementary or high school programs**
- **Residential:**
 - **Group Home Services are needed due to services being outside the county**

Part V. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services that are currently available in the community and are sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Committee proposes that the following services be approved as the funding priorities and advertised in the Request for Proposal for FY 2025-2026.

PRIORITIES FOR FY 2025-2026:

HENDERSON

1. Psychological Assessment	6. Restitution Community Service	11. Structured Day
2. Interpersonal/Experiential Skill Building	7. Tutoring/Academic Enhancement	12. Runaway Shelter
3. Restorative Justice/Teen Court	8. Parent/Family Skill Building	13. Mediation
4. Mentoring	9. Temporary Shelter	
5. Vocational Skills	10. Group Home	

Part II. Summary of the Existing Community Resources

See Attached Continuum of Services - At a Glance for FY 2024-2025 Funding Process

JCPC Funded Programs 2024 - 2025

Aspire - Kids at Work
Aspire - Vocational Directions
Boys and Girls Club of Henderson County Hope
Rising-Teen Court

Department of Public Safety Community Programs Funded Programs or Other Resources

Structured Activities:

- Mentoring
 - Boys & Girls Club
 - Big Brothers & Big Sisters
- Parents/Family Skills Building
 - IFPS-Eckerd in home case management
 - Family Resource Center
- Interpersonal Skills Building:
 - Boys & Girls Club – JCPC Funded
 - Boys Scouts/Girls Scouts
 - 4H Club
 - Kids at Work -JCPC Funded
 - Mediation Center
 - Parks & Rec
 - School Counselors / Social Workers
- Experiential Skills:
 - Boys & Girls Club
 - Boys Scouts/Girls Scouts
 - 4HCiub
 - Junior Achievement (at high school and restricted by attendance)
- Tutoring/Academic Enhancement:
 - Boys & Girls Club
 - Church based after school programs
 - Literacy Connection
 - Tutoring Clubs (school based/restricted)
- Vocational Skills:
 - Enterprise (Boys & Girls Club, age restricted)
 - Vocational Directions - JCPC funded
 - Job Corp (Age Restricted)
 - JobLink (16 years & up/restricted)
 - Henderson County Schools (restricted)
 - Kids At Work – JCPC Funded
 - Vocational Directions -JCPC Funded (restitution with Vocational Rehab)

- Restorative Services:
 - o Restitution/Community Services:
 - Vocational Directions – JCPC Funded
 - o Teen Court
 - Hope Rising – JCPC Funded
 - o Mediation:
 - Mediation Center
- Community Day Programming:
 - o Structured Day
 - Alternative Schools: (Must meet requirements)
 - Day Treatment Programs (only option closed two years ago)
- Assessment Services:
 - o Mental Health Providers
 - o Private Sector: (difficult to access and/or time to produce report too long)
 - o Psych Evaluation
 - o Sex Offender
- Clinical Treatment:
 - o Counseling:
 - Blue Ridge Community Health Soc.
 - Crossnore
 - Family Preservation
 - Mountain Counseling
 - Safe Light-Domestic Violence
 - Vaya In-Network Providers, etc.
 - o Home Base Family Counseling:
 - AMIKIDS/FFT
 - Crossnore
 - Family Preservation-Intensive In -Home
 - Youth Villages-MST and Intercept
 - o Substance Abuse Assessment & Treatment:
 - Hope Coalition-counseling groups
 - RHA/ARP Phoenix
 - o Sex Offender Specific Treatment:
 - Alexander Youth Network – Outpatient / Medicaid
 - Children's Hope Alliance-TASK Program
 - o Crisis Services:
 - RHA Mobile Crisis
 - Safe Light-Domestic Violence
 - Other private Vaya In-Network providers, etc.

- Residential:
 - Group Home Care:
 - o Crossnore
 - o Eckerd Residential (DJJ Youth Only)
 - o Eliada (on pause for now)
 - o Only Hope of WNC – Age Restricted
 - o Short Term Male and Female out of county options
 - o SPARC – Program
 - o Tarheel Challenge
 - o Timber Ridge
 - o Other Vaya In-Network Providers, etc.....
 - Crisis Stabilization:
 - o Copestone at Mission Hospital
 - o Cataylynn Burrell Child Crisis Center in Buncombe
 - Community Respite Programs:
 - Interlude at Brandi Nicole Center in Buncombe
 - Care Haven at Caring Alternative in McDowell County
 - Hawthorne Heights in Swain County
 - Specialized Foster Care:
 - Multiple Therapeutic Foster Care Agencies

Part III. Summary of Gaps and Barriers in the Continuum of Services

Gaps and Barriers to JCPC Programs and other Community Programs

- Structured Activities:
 - o Parent Family Skill Building
 - o Tutoring/Academic Programs
 - o Youth Interpersonal Skill Building
 - o Mentoring
 - o Experiential
 - o Vocational Skill Building (If JCPC funded program is not provided)
- Restorative Services:
 - o Restitution/Community Services (If JCPC does not fund, program is not provided)
 - o Mediation/Conflict Resolution Services (If JCPC does not fund, program is not provided)
- Community Day Programming:
 - o Structured Day
- Assessment Services:
 - o Psychological & Sex Offender Assessment Services. (Assessments available in 14 days needed)
- Clinical Treatment: No gaps in the services continuum anticipated.
- Day Treatment: Restricted to 4 schools, no elementary or high school programs
- Residential:
 - o Group Home Services are needed due to services being outside the county

Part IV. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile needs with services currently available in the community. Services that are currently available in the community and are sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Committee proposes that the following services be approved as the funding priorities in no particular order and advertised in the Request for Proposal for FY 2024-2025.

PRIORITIES FOR FY 2024-2025: Henderson County

1. Restorative Justice/Teen Court	6. Restitution Community Service	10. Group Home
2. Psychological Assessment	7. Tutoring/Academic Enhancement	11. Structured Day
3. Interpersonal/Experiential Skill Building	8. Parent/Family Skill Building	12. Runaway Shelter
4. Mentoring	9. Temporary Shelter	13. Mediation
5. Vocational Skills		

HENDERSON COUNTY: Continuum of Services - At a Glance for FY 2025-2026 Funding Process

Instructions: Adjust arrows to cover target populations

Comprehensive Strategy							
		Prevention		Graduated Sanctions			
		Target Populations					
		Youth at Greatest Risk	Pre-Adjudicated Youth	Delinquent-Level I/ Prot. Supervision	Delinquent-Level II Youth	Delinquent-Level III Youth	Post Release Youth
Program Services & Structures Categories	Programs						
Mentoring	1) JCPC funded	→	→	→	→	→	→
	2) Available in Community	→	→	→	→	→	→
	3) Needed - not available	→	→	→	→	→	→
	4) Available-difficult to access, must meet requirements,	→	→	→	→	→	→
	5) Services need to be expanded	→	→	→	→	→	→
	6) Available - Funded by DPS	→	→	→	→	→	→
	Big Brothers & Big Sisters	→	→	→	→	→	→
	Boys & Girls Club	→	→	→	→	→	→
	Pathfinders	→	→	→	→	→	→
	Parent/Family Skills	→	→	→	→	→	→
	Child Family Resources	→	→	→	→	→	→
	Family Resource Center	→	→	→	→	→	→
	IFPS / Eckerd	→	→	→	→	→	→
	Triple P Parenting	→	→	→	→	→	→
	Interpersonal Skills	→	→	→	→	→	→
Structured Activities	Boys & Girls Club - JCPC Funded	→	→	→	→	→	→
	Boys & Girls Scouts	→	→	→	→	→	→
	Crosswalk - Recreational	→	→	→	→	→	→
	4H Club	→	→	→	→	→	→
	Kids at Work - JCPC Funded	→	→	→	→	→	→
	Mediation Center	→	→	→	→	→	→
	Parks & Rec	→	→	→	→	→	→
	School Counselors / Social Workers	→	→	→	→	→	→
	Experiential Skills	→	→	→	→	→	→
	Literacy Council	→	→	→	→	→	→
	Boys & Girls Club	→	→	→	→	→	→
	Boys & Girls Scouts	→	→	→	→	→	→
	4H Club	→	→	→	→	→	→
	Junior Achievement - High School Restricted	→	→	→	→	→	→
	Tutoring/Academic Enhancement	→	→	→	→	→	→
Vocational Skills	Literacy Connection	→	→	→	→	→	→
	Boys & Girls Club	→	→	→	→	→	→
	Church Based after school programs	→	→	→	→	→	→
	Tutoring Clubs - School based	→	→	→	→	→	→

HENDERSON COUNTY: Continuum of Services - At a Glance for FY 2025-2026 Funding Process

Instructions: Adjust arrows to cover target populations

		Comprehensive Strategy				Graduated Sanctions	
		Prevention		Target Populations			

HENDERSON COUNTY: Continuum of Services - At a Glance for FY 2025-2026 Funding Process

Instructions: Adjust arrows to cover target populations

Comprehensive Strategy						
Prevention			Graduated Sanctions			
Target Populations						
Programs			Delinquent- Level II/ Prot. Supervision	Delinquent- Level II Youth	Delinquent- Level III Youth	Post Release Youth
Program Services & Structures Categories						
Clinical Treatment	1) JCPD funded	→				
	2) Available in Community	→				
	3) Needed - not available	→				
	4) Available-difficult to access, must meet requirements,	→				
	5) Services need to be expanded	→				
	6) Available - Funded by DPS	→				
	Mountain Counseling	→				
	Safe Light - Domestic Violence	→				
	Vaya - In-Network Providers, etc...	→				
	Home Base Family Counseling	→				
	Access Family Services - Intensive In-Home Bilingual	→				
	AMIKIDS/FFT	→				
	Crossnore	→				
	RHA Intensive Home Services	→				
	Clarida - Intensive In-Home	→				
	SPAR Foundation	→				
	SPARC Network	→				
	Youth Villages - MST, Intersect, Hi-Fidelity, Wraparound	→				
	Substance Use Treatment	→				
	Hope Coalition (Indiv. & Peer Support Groups)	→				
	Vaya In-Network Providers, etc	→				
	Sexual Offender Treatment	→				
	Alexander Youth Network - Out patient/medicaid	→				
	Children's Hope Alliance - TASK	→				
	Private Providers	→				
	Crisis Counseling	→				
	Other Private Vaya In-Network Providers, etc	→				
	Safe Light - Domestic Violence	→				
Group Home	→					
Crossnore	→					
Eckerd Residential (DJJYouth only)	→					
Blue Rock Behavioral Health Residential	→					
Eliada	→					
Methodist Homeless Youth (DPS Funded)	→					

HENDERSON COUNTY: Continuum of Services - At a Glance for FY 2025-2026 Funding Process

Instructions: Adjust arrows to cover target populations

Program Services & Structures Categories	Comprehensive Strategy					Target Populations		
	Prevention	Graduated Sanctions	Delinquent-Level II Youth	Delinquent-Level III Youth	Post Release Youth	Delinquent-Level I/ Prot. Supervision	Pre-Adjudicated Youth	Youth at Greatest Risk
<div> <div>→</div> <div>→</div> <div>→</div> <div>→</div> <div>→</div> <div>→</div> </div> <p> 1) JCPC funded 2) Available in Community 3) Needed - not available 4) Available-difficult to access, must meet requirements, 5) Services need to be expanded 6) Available - Funded by DPS </p>								
Program Services & Structures Categories	Pre-Adjudicated Youth	Delinquent-Level I/ Prot. Supervision	Pre-Adjudicated Youth	Delinquent-Level II Youth	Delinquent-Level III Youth	Post Release Youth		
Residential	Methodist Multi Purpose Group Home (DPS Funded)	→	→	→	→	→		
	Methodist WNC Youth Assessment (DPS Funded)	→	→	→	→	→		
	Male / Female Transitional Living (DPS Funded)	→	→	→	→	→		
	Other Vaya In-Network Providers, etc	→	→	→	→	→		
	Short Term Male & Female out of county options	→	→	→	→	→		
	Tarheel Challenge (DPS Funded) Age Restricted	→	→	→	→	→		
	Timber Ridge	→	→	→	→	→		
	Crisis Stabilization	→	→	→	→	→		
	Sweeten Creek Mental Health & Wellness	→	→	→	→	→		
	Caityalynn Burrell Child Crisis Center in Buncombe	→	→	→	→	→		
	Community Respite Programs	→	→	→	→	→		
	Interlude at Brandi Nicole Center in Buncombe	→	→	→	→	→		
	Care Haven at A Caring Alternative in McDowell County	→	→	→	→	→		
	Hawthorne Heights in Swain County	→	→	→	→	→		
	Specialized Foster Care	→	→	→	→	→		
	Multiple Therapeutic Foster Care Agencies	→	→	→	→	→		

Request for Proposals NCDPS JCPC Continuation Funding FY 2025-2026

Henderson

\$ 266,020

January 30, 2025

County

Anticipated Annual Allocation

Date Advertised

The Juvenile Crime Prevention Council having studied the needs of juveniles in the county hereby publishes this Request for Proposals. The JCPC anticipates funds from the North Carolina Department of Public Safety (NCDPS) in the amount stated above to fund the programs specified below. Such programs will serve delinquent and at-risk youth for the state fiscal years of 2024 - 2025. The use of these funds in this county require a local match in the amount specified. **The match rate for JCPC funds required: 30%.**

Based on identified needed programs and possible gaps in the service continuum, the following program types will be considered for funding:

1. Restorative Justice/Teen Court	6. Restitution Community Service	11. Structured Day
2. Psychological Assessment	7. Tutoring/Academic Enhancement	12. Runaway Shelter
3. Interpersonal/Experiential Skill Building	8. Parent/Family Skill Building	13. Mediation
4. Mentoring	9. Temporary Shelter	
5. Vocational Skills	10. Group Home	

As a result of the Risk Assessment and YASI data in the above-named county, programs that reduce risk, address the needs of juveniles, and increase protective factors will be considered for funding.

Elevated risk and needs for adjudicated youth that programming should address:

School Behavior /adjustment to school including services to help youth with executive functioning
Known Substance Use/Misuse - Alcohol, Illegal Drugs
Mental Health
Most Serious prior adjudications
Prior Assault
Prior run away from home
Health Needs
History of Abuse or Neglect
Family Supervision Skills

Family Substance abuse
Family Criminality
Sexual Behaviors – Last 12 months
Conflict in the home
Poor Relationship with peers/association with delinquent peers
Poor Academic Functioning/Truancy
Juvenile Parental Status

The web-based program application (NCALLIES) and instructions are available on line at the Department of Public Safety web-site: <https://www.ncdps.gov/Index2.cfm?a=000003,002476,002483,002482,002514>

Only local public agencies, 501c3 non-profit corporations and local housing authorities will be considered for funding. Private non-profits are required to upload the following forms into NC ALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link) 2) Notarized DPS Conflict of Interest Statement Template (available at the above link), 3) The non-profit's Conflict of Interest Policy; and 4) Proof of 501(c)(3) status.

For additional information regarding the application process:

Sally Buchholz

sallybuchholz99@gmail.com

JCPC Chairperson / or Designee

Email

New Applicants are required to attend a JCPC Applicant Orientations Contact
Area Consultant for information..

For information about the program application workshop and other technical assistance:

Regina Arrowood , Area Consultant at **828-230-3590**.

(Email copy to:

The deadline for application submission **March 1, 2025 at 5 pm** **barbara@barbaraboth.com**) into
NCALLIES:

Juvenile Crime Prevention Council Funding Decisions Summary

Funding Decision for:	FY 2025-2026	Date Completed:
Program(s) Funded	Select 1-year or 2-year funding and reason(s) for Funding (Check all that apply)	
Aspire - Kids At Work	<input type="checkbox"/> 2-year Funding approved for FY and <input type="checkbox"/> 1-year Funding approved for FY 25/26 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other	
Aspire - Vocational Directions	<input type="checkbox"/> 2-year Funding approved for FY and <input type="checkbox"/> 1-year Funding approved for FY 25/26 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other	
Boys and Girls Club	<input type="checkbox"/> 2-year Funding approved for FY and <input type="checkbox"/> 1-year Funding approved for FY 25/26 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance) <input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other	
Hope Rising	<input type="checkbox"/> 2-year Funding approved for FY and <input type="checkbox"/> 1-year Funding approved for FY 25/26 Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain: <input type="checkbox"/> Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance) <input type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other	

Juvenile Crime Prevention Council Funding Decisions Summary

Mediation	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY 25/26
<p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input checked="" type="checkbox"/> Other Designed to address lower level offenses within the School Justice Partnership framework. Other _____</p>	
	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input type="checkbox"/> 1-year Funding approved for FY _____
<p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____</p>	
	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input type="checkbox"/> 1-year Funding approved for FY _____
<p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____</p>	
	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input type="checkbox"/> 1-year Funding approved for FY _____
<p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____</p>	

November 2, 2020

Juvenile Crime Prevention Council Funding Decisions Summary

<input type="checkbox"/> 2-year Funding approved for FY	and	<input type="checkbox"/> 1-year Funding approved for FY
<p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other</p>		
<input type="checkbox"/> 2-year Funding approved for FY	and	<input type="checkbox"/> 1-year Funding approved for FY
<p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other</p>		
<input type="checkbox"/> 2-year Funding approved for FY	and	<input type="checkbox"/> 1-year Funding approved for FY
<p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other</p>		
<input type="checkbox"/> 2-year Funding approved for FY	and	<input type="checkbox"/> 1-year Funding approved for FY
<p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other</p>		

November 2, 2020

Juvenile Crime Prevention Council Funding Decisions Summary

	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input type="checkbox"/> 1-year Funding approved for FY _____	<p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____</p>
	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input type="checkbox"/> 1-year Funding approved for FY _____	<p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____</p>
	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input type="checkbox"/> 1-year Funding approved for FY _____	<p>Rationale for 2-year Funding approval: <input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) <input type="checkbox"/> Favorable JCPC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. <input type="checkbox"/> Provides an essential dispositional option, explain:</p> <p><input type="checkbox"/> Meets target population as described in Program Agreement (<i>number served, and described target population</i>), with minimal exceptions (i.e. less than 10% variance)</p> <p><input type="checkbox"/> Meets funding priority <input type="checkbox"/> Compatible with research <input type="checkbox"/> Cost efficient <input type="checkbox"/> Addresses reductions of complaints, violations of supervision & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol/controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____</p>

November 2, 2020

Juvenile Crime Prevention Council Funding Decisions Summary

Program Not Funded	Reason for Not Funding (Check all that apply)
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/>
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/>
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/>
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/>
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/>
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/>
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/>
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/>
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/>
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/>
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/>
	<input type="checkbox"/> Lack of funding, addresses priority need and would fund if resources allowed <input type="checkbox"/> Does not meet funding priority <input type="checkbox"/> Not compatible with research <input type="checkbox"/> Lesser quality than another program funded of its type <input type="checkbox"/> Greater cost than program of same type and quality <input type="checkbox"/> Other <input type="checkbox"/>

Juvenile Crime Prevention Council County Plan

Certification Documents

1. Certification Standards Documentation
 - a. JCPC Program Application/Agreement
 - b. Certification Standards
 - c. Membership and Representation
 - d. Terms of the Agreement
 - e. Budget Narrative
 - f. Budget Narrative Line Item Summary
 - g. Sources of Revenue
2. Request for Proposal (RFP)
3. Distribution List
4. Contract for Administrative Services



North Carolina Department of Public Safety
Juvenile Justice and Delinquency Prevention

JCPC Program - Program Application

SECTION I A: SPONSORING AGENCY AND PROGRAM INFORMATION			
FUNDING PERIOD:	FY 25-26	DPS/JCPC FUNDING # (cont only)	045-XXXX
COUNTY:	Henderson	AREA:	Western Area
Multi-County:	No	Multi-Components:	No
NAME OF PROGRAM:		JCPC Administration	

SPONSORING AGENCY:	Henderson County		
SPONSORING AGENCY PHYSICAL ADDRESS:	* * * NC 00000		
SPONSORING AGENCY MAILING ADDRESS:	* * * NC 00000		
TYPE:	Public	FEDERAL ID #	566000307a

COMPONENT ID #	NAME OF PROGRAM COMPONENT	PROGRAM TYPE	TOTAL COST OF EACH COMPONENT
45568	JCPC Certification	JCPC Certification	\$ 5,400
		Total cost of components:	\$ 5,400

Program Manager Name & Address (same person on signature page)

Name:	Sally Buchholz		Title:	JCPC Chair	
Mailing Address:	155 Birchwood Drive		City:	Laurel Park	Zip: 28739
Phone:	(770) 680-7559	Fax:		E-mail:	sallybuchholz99@gmail.com

Contact Person (if different from program manager)

Name:	Sally Buchholz		Title:	JCPC Chair	
Mailing Address:	155 Birchwood Drive		City:	Laurel Park	Zip: 28739
Phone:	(770) 680-7559	Fax:		E-mail:	sallybuchholz99@gmail.com

Program Fiscal Officer (cannot be program manager)

Name:	Randall Cox		Title:		
Mailing Address:	113 North Main Street Historic Courthouse Annex		City:	Hendersonville	Zip: 28792
Phone:	(828) 697-4821	Fax:		E-mail:	rcox@hendersoncountync.gov

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

G.S. 143B-853 allows for a 2-year funding cycle for programs that meet the requirements of the statute and have been awarded funds in a prior funding cycle. Indicate below if the JCPC plans to allow for a 1-year or 2-year funding cycle.

1-Year Funding: FY 2025-2026

Membership

- | | |
|---|------------|
| A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? | <u>Yes</u> |
| B. Are members appointed for two-year terms and are those terms staggered? | <u>Yes</u> |
| C. Is membership reflective of social-economic and racial diversity of the community? | <u>No</u> |
| D. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? | <u>Yes</u> |

If not, which positions are vacant and why?

We are also working to address social-economic and racial diversity.

Targeted recruitment

Advertising for JCPC membership on the county website

Organization

- | | |
|---|----------------|
| A. Does the JCPC have written Bylaws? | <u>Yes</u> |
| B. Bylaws are | <u>On file</u> |
| C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. | <u>Yes</u> |
| D. Does the JCPC have written policies and procedures for funding and review? | <u>Yes</u> |
| E. These policies and procedures | <u>On file</u> |
| F. Does the JCPC have officers and are they elected annually? | <u>Yes</u> |

Meetings

- | | |
|--|------------|
| A. JCPC meetings are considered open and public notice of meetings is provided. | <u>Yes</u> |
| B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? | <u>Yes</u> |
| C. Does the JCPC meet six (6) times a year at a minimum? | <u>Yes</u> |
| D. Are minutes taken at all official meetings? | <u>Yes</u> |
| E. Are minutes distributed prior to or during subsequent meetings? | <u>Yes</u> |

Planning

- | | |
|--|------------|
| A. Does the JCPC conduct a biennial planning process which includes a needs assessment, monitoring of programs and funding allocation process? | <u>Yes</u> |
| B. Is this Biennial Plan presented to the Board of County Commissioners and to DPS? | <u>Yes</u> |
| C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? | <u>Yes</u> |

Public Awareness

- | | |
|--|------------|
| A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members?
<input checked="" type="checkbox"/> RFP, Distribution List, and Advertisement attached | <u>Yes</u> |
| B. Does the JCPC complete a biennial needs assessment and make that information available to agencies which serve children or their families, and to interested community members? | <u>Yes</u> |

No Overdue Tax Debt

- | | |
|---|------------|
| A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as | <u>Yes</u> |
|---|------------|

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

defined by N.C.G.S. §105-243.1, at the Federal, State, or local level?

Briefly outline the plan for correcting any areas of standards non-compliance.

The JCPC is working to address the social-economic and racial diversity.

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Henderson County - FY 25-26

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Shannon Auten	Director of Student Services	<input checked="" type="checkbox"/>	White	Female
2) Chief of Police or designee	Samuel Capps	Sgt	<input checked="" type="checkbox"/>	White	Male
3) Local Sheriff or designee	Stephanie Cantwell	School Resource Officer	<input checked="" type="checkbox"/>	White	Female
4) District Attorney or designee	James Capps	District Attorney		White	Male
5) Chief Court Counselor or designee	Adrienne Becton-Marsh	Chief Court Counselor		Black or African-American	Female
6) Director, Local Management Entity/ Managed Care Organization (LME/MCO), or designee	Angela Garner	Director of MA, DD, and Substance	<input checked="" type="checkbox"/>	White	Female
7) Director DSS or designee	Libby Meyers	DSS Director	<input checked="" type="checkbox"/>	White	Female
8) County Manager or designee	Sonya Flynn	County Manager	<input checked="" type="checkbox"/>	White	Female
9) Substance Abuse Professional	Lynette Oliver	Prevention Specialist		White	Female
10) Member of Faith Community	Kendall Fox	Church Representative		Black or African-American	Male
11) County Commissioner	J. Michael Edney	County Commissioner		White	Male
12) A Person Under the Age of 21	Ryah McDonald	Student Representative		White	Female
13) A Person Under the Age of 21, or a member of the public representing the interests of families of at-risk juveniles	Jonah Jakubielski	Student Representative		White	Male
14) Juvenile Defense Attorney	Jason Hayes	Attorney		White	Male
15) Chief District Judge or designee	Abe Hudson	District Court Judge	<input checked="" type="checkbox"/>	White	Male
16) Member of Business Community	Angela Johnson	Business Owner		White	Female
17) Local Health Director or designee	Leighton Hannah	Health Director		White	Female
18) Rep. United Way/other non-profit	Linda Carter	United Way		White	Female
19) Representative/Parks and Rec	Melanie Adams	Recreation Program Coordinator		White	Female
20) County Commissioner appointee	Garrett Gardin	At Large		White	Male
21) County Commissioner appointee	Jordan Ray	Community, At large		White	Male
22) County Commissioner appointee	Lauren Riggs	At Large		White	Female
23) County Commissioner appointee	Michael Absher	At Large		White	Male
24) County Commissioner appointee	Rachel Poller	At Large		White	Female
25) County Commissioner appointee	Richard Simpson	Community At Large		White	Male
26) County Commissioner appointee	Sally Buchholz	At Large, Chair		White	Female

SECTION V: TERMS OF AGREEMENT

NOTE: Details in the Terms of Agreement and Payment to Sponsoring Agency sections are added by NCALLIES once an application is approved for funding.

This Agreement is entered into by and between Department of Public Safety (*hereinafter referred to as DPS*), and _____ County (*hereinafter referred to as the County*), the County's Juvenile Crime Prevention Council (*hereinafter referred to as the JCPC*) and _____ (*hereinafter referred to as the Sponsoring Agency*).

DPS, the County, the JCPC and the Sponsoring Agency do mutually agree as follows:

Terms of Agreement

This Agreement shall become effective _____ and shall terminate _____.

Payment to Sponsoring Agency

All parties agree that services will be delivered as described in the approved Program Agreement and that funds will be disbursed in an amount not to exceed \$ _____ for the term of this agreement, unless amended by an approved Program Agreement Revision.

Availability of Funds:

All parties to this Agreement agree and understand that the payment of the sums specified in this Program Agreement budget, or most recently approved Program Agreement Revision, is dependent and contingent upon and subject to the appropriation, allocation, and availability of funds for this purpose to the DPS.

Responsibilities of the Parties

DPS shall:

1. Disburse funds monthly to County Governments, for payment to the Sponsoring Agency, from funds appropriated by the General Assembly;
2. Reserve the right to suspend payment to the County for any non-compliance of reporting requirements by the Sponsoring Agency set forth in the DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy;
3. Immediately notify, in writing, the JCPC, County, and Sponsoring Agency (including the Board of Directors, if applicable), if payments are suspended and again once payments resume;
4. Pay only for work as described in the Program Agreement, or most recently approved Program Agreement Revision, provided by the Sponsoring Agency and approved subcontractors;
5. Provide technical assistance, orientation, and training to the Sponsoring Agency, the County and the JCPC;
6. Monitor the Sponsoring Agency's funded program(s) in accordance with DPS JCPC and Community Programs

Section-Funded Programs Minimum Standards, *DPS JCPC Policy 3. Operations: Program Oversight and Monitoring*;

7. Notify parties entering into this Agreement of all due dates in a timely manner in order for reports to be submitted by the established due dates; and

8. Ensure the Sponsoring Agency is either a public agency or 501(c)(3) private non-profit organization and when applicable, appropriately licensed.

The Sponsoring Agency shall:

1. Comply with all laws, ordinances, codes, rules, regulations, and licensing requirements that are applicable to the conduct of its business, including those of Federal, State, and local agencies having jurisdiction and/or authority;

2. Comply with all Federal and State laws relating to equal employment opportunity;

3. Keep as confidential and not divulge or make available to any individual or organization without the prior written approval of DPS any information, data, instruments, documents, studies or reports given to or prepared or assembled by the Sponsoring Agency under this Agreement;

4. Acknowledge that in receiving, storing, processing or otherwise dealing with any confidential information, it will safeguard and not redisclose the information, except as otherwise provided in this Agreement;

5. Comply with the DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy and North Carolina Administrative Code procedures (14B NCAC 11B);

6. Secure local match, if applicable, pursuant to 14B NCAC 11B.0105, for the approved DPS funds;

7. Create and adopt individualized written agency guidelines specific to the funded program, while also adhering to DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy for the specific funded program type;

8. Ensure that state funds received are spent in accordance with the approved Program Agreement, or most recently approved Program Agreement Revision, and be accountable for the legal and appropriate expenditure of those state funds;

9. Maintain reports, records, and other information to properly document services rendered and outcomes; also maintain an ability to send and receive electronic communication;

10. Have the capacity to use the DPS electronic internet-based system for tracking clients served; also maintain an ability to electronically sign required DPS documents;

11. Use generally accepted accounting procedures that guarantee the integrity of the expenditure of funds, and maintain reports, records, and other information to properly account for the expenditure of all State funds provided to the Sponsoring Agency;

12. When refunds are requested from the North Carolina Department of Revenue for sales and/or use taxes paid by the agency in the performance of the Program Agreement, or most recently approved Program Agreement Revision, as allowed by NCGS § 105-164.14(c), the agency shall exclude all refundable sales and use taxes from reportable expenditures submitted to the County and DPS;

13. Submit Program Agreement Revisions, Third Quarter Accounting, Final Accounting, and annual detailed expenditures through NCALLIES. These reports must be in accordance with the submission process as outlined in DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy and with the due dates established by DPS;
14. Make personnel reports, records and other information available to DPS, the County, the JCPC, and/or the State Auditor for oversight, monitoring and evaluation purposes;
15. Submit any other information requested by DPS, the County, the JCPC, and/or the State Auditor;
16. Be responsible for the performance of all subcontractors as described in the Program Agreement or most recently approved Program Agreement Revision;
17. Indemnify, defend, and hold harmless DPS, the State of North Carolina, the County, the JCPC and any of their officers, agents and employees, from any claims of third parties arising out of any act or omission of the Sponsoring Agency in connection with the performance of the Program Agreement or most recently approved Program Agreement Revision;
18. Receive written permission and budgetary approval from DPS prior to using the Program Agreement, or most recently approved Program Agreement Revision, as a part of any news release or commercial advertising, and acknowledge DPS funding in partnership with the County;
19. Comply with DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy, *Policy 6: Operations: Program Eligibility for Funding* regarding any trainings and requirements for the United States Department of Justice national standards to prevent, detect, and respond to prison rape under the Prison Rape Elimination Act (PREA) and any additional requirements in 14B NCAC 11C;
20. Be deemed an independent contractor in the performance of services described in the Program Agreement, or most recently approved Program Agreement Revision, and as such shall be wholly responsible for the services to be performed and for the supervision of its employees, interns, volunteers and subcontractors; and
21. Represent that it has, or shall secure at its own expense, all personnel required in performing the services as described in the Program Agreement, or most recently approved Program Agreement Revision. Such personnel shall not be employees of or have any individual contractual relationship with DPS.

Sponsoring Agency and Use of Contractor(s)/Subcontractors

The Sponsoring Agency may engage with independent contractors as needed to perform services or support services described in line item 190 of the Program Agreement, or most recently approved Program Agreement Revision. When independent contractors are providing services, the Sponsoring Agency must:

22. Upload a signed Contract for Professional Services (*Form JCPC/PO 001 Contract for Professional Services Template*) into NCALLIES once the Program Agreement or Program Agreement Revision is approved by DPS;
23. Be responsible for the performance of all contractors or subcontractors as described in the Program Agreement, or most recently approved Program Agreement Revision;
24. Hold any contractor or subcontractor to which the Sponsoring Agency provides State funds accountable for the legal and appropriate expenditure of State funds and require compliance with all applicable laws and DPS

JCPC and Community Programs Section-Funded Programs Minimum Standards Policy; and

25. Ensure that all contractors or subcontractors provide all information necessary to comply with the standards set forth in the Program Agreement, or most recently approved Program Agreement Revision.

The JCPC shall:

1. Ensure the Sponsoring Agency uses funds only for the purposes approved in the JCPC Program Agreement or most recently approved JCPC Program Agreement Revision (applicable only to DPS JCPC approved programs);
2. Comply with the DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy, the North Carolina Administrative Code procedures (14B NCAC 11B, and N.C.G.S. §§ 143B-845 to -851);
3. Review and locally approve Program Agreements, Program Agreement Revision(s), and Third Quarter Accounting and submit information to the County in a timely manner to meet due dates established by DPS;
4. Submit any other information requested by the County or DPS; and
5. Monitor the Sponsoring Agency's currently funded JCPC program(s) in accordance with *DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy, Policy 3. Operations: Program Oversight and Monitoring* (applicable only to DPS JCPC approved programs).
Reference: 14B NCAC 11B.0202 and DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy (policies 1, 3, 7, 8, 9, 10 and 11).

NOTE: Monitoring by the JCPC ONLY applies to JCPC funded programs and not other projects funded through the DPS Juvenile Community Programs Section.

The County shall:

1. Use funds only for the purposes approved by DPS in the Program Agreement, or most recently approved Program Agreement Revision;
2. Disburse funds monthly and oversee funds to the Sponsoring Agency in accordance with 14B NCAC 11B.0108;
3. Comply with the DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy and North Carolina Administrative Code procedures (14B NCAC 11B);
4. Review and locally approve Program Agreement Revisions received from the Sponsoring Agency for final approval from DPS;
Reference: DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy (policy 11).
5. Review and locally approve Third Quarter Accounting and Final Accounting forms for the JCPC and funded programs according to the procedures and due dates established by DPS; and
Reference: 14B NCAC 11B.0108; DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy (policies 8 and 9).
6. Ensure that programs are public agencies or private 501(c)(3) non-profit organizations and appropriately licensed, when applicable (applicable only to the JCPC funding process).

Headings: The Section and Paragraph headings in these General Terms and Conditions are not material parts of the agreement and should not be used to construe the meaning thereof.

Choice of Law: The validity of this Program Agreement and any of its terms or provisions, as well as the rights and duties of the parties to this Program Agreement, are governed by the laws of North Carolina, including the relevant provisions of G.S. Chapter 143B, Article 13, Part 3, Subpart F, and the Rules of 14B NCAC Chapter 11. The parties, by signing this Program Agreement, agree and submit, solely for matters concerning this Program Agreement, to the exclusive jurisdiction of the courts of North Carolina and agree, solely for such purpose, that the exclusive venue for any legal proceedings shall be Wake County, North Carolina. The place of this Program Agreement and all transactions and agreements relating to it, and their situs and forum, shall be Wake County, North Carolina, where all matters, whether sounding in Program Agreement or tort, relating to the validity, construction, interpretation, and enforcement shall be determined.

Assignment: No assignment of the Sponsoring Agency's obligations or the Sponsoring Agency's right to receive payment hereunder shall be permitted. However, upon written request approved by the issuing purchasing authority, DPS may:

- (a) Forward the Sponsoring Agency's payment check(s) directly to any person or entity designated by the Program Manager, or
- (b) Include any person or entity designated by the Sponsoring Agency as a joint payee on the Sponsoring Agency's payment check(s).

In no event shall such approval and action obligate DPS or County Government to anyone other than the Sponsoring Agency, and the Sponsoring Agency shall remain responsible for fulfillment of all Program Agreement, or the most recently approved Program Agreement Revision, obligations.

Beneficiaries: Except as herein specifically provided otherwise, this Program Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors. It is expressly understood and agreed that the enforcement of the terms and conditions of this Program Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to DPS, the County Government, and the Sponsoring Agency. Nothing contained in this document shall give or allow any claim or right of action whatsoever by any third person. It is the express intention of DPS and County Government that any such person or entity, other than DPS or the County Government or the Sponsoring Agency receiving services or benefits under this Program Agreement shall be deemed an incidental beneficiary only.

Property Rights

Intellectual Property: All deliverable items produced pursuant to this Program Agreement are the exclusive property of DPS. The Sponsoring Agency shall not assert a claim of copyright or other property interest in such deliverables.

Physical Property: The Sponsoring Agency agrees that it shall be responsible for the proper custody and care of any property purchased for or furnished to it for use in connection with the performance of this Program Agreement, or the most recently approved Program Agreement Revision, and will reimburse DPS for loss of, or damage to, such property. At the termination of this Program Agreement, the Sponsoring Agency, County Government, and JCPC shall

follow the guidelines for disposition of property set forth in the North Carolina Administrative Code and *DPS JCPC* and Community Programs Section-Funded Programs Minimum Standards Policy,
Policy 1. Operations: JCPC Operations. Reference: 14B NCAC 11B.0110.

Disbursements and Internal Controls

Reversion of Unexpended Funds

Any remaining unexpended funds disbursed by DPS to the County for the Sponsoring Agency must be refunded/ reverted back to DPS at the close of the fiscal year or upon termination of this Agreement.

Accountability for Funds

Audit Requirement - Local Government or Public Authority Requirements

Local Governments or Public Authorities in accordance with N.C.G.S. § 159-34 must have an audit performed in conformity with generally accepted auditing standards. The audit shall evaluate the performance of a unit of local government or public authority regarding compliance with all applicable Federal and State agency regulations. This audit, combined with the audit of financial accounts, shall be deemed to be the single audit described by the "Federal Single Audit Act of 1984".

Audit Requirement – Non-Governmental Entities

An audit, when required by law, or requested by the County or DPS shall be performed in conformity with generally accepted auditing standards and audits of non-governmental entities, both for-profit and not-for-profit, and must meet the requirements of OMB Circular A-133. At a minimum, the required report shall include the financial statements prepared in accordance with generally accepted accounting principles, all disclosures in the public interest required by law, and the auditor's opinion and comments relating to financial statements. The audit report must be submitted to the State Auditor's office as required by law, to the County, and DPS, and to other recipients as appropriate within nine (9) months after the end of the program's fiscal year.

Oversight

Access to Persons and Records

The State Auditor shall have access to persons and records related to all Program Agreements entered into by State agencies or political subdivisions in accordance with N.C.G.S. § 147-64.7. Additionally, as the State funding authority, DPS shall have access to persons and records related to all Program Agreements entered into by State agencies or political subdivisions.

Record Retention

Records shall not be destroyed, purged, or disposed of without the express written consent of DPS. State of North Carolina basic records retention policy requires all records to be retained for a minimum of five (5) years or until all audit exceptions have been resolved, whichever is longer. If the Program Agreement is subject to Federal policy and regulations, record retention may be longer than five (5) years since records must be retained for a period of three (3) years following submission of the final Federal Financial Status Report, if applicable, or three (3) years following the submission of a revised final Federal Financial Status Report. Also, if any litigation, claim, negotiation, audit, disallowance action, or other action involving this Program Agreement has been started before expiration of the five-year retention period described above, the records must be retained until completion of the action and resolution of all issues which arise from it, or until the end of the regular five-year period described above, whichever is later.

No Overdue Tax Debt - Not for profit organizations ONLY must comply with this section. This form must be uploaded in NCALLIES when submitting a Program Application.

The Sponsoring Agency shall be responsible for the payment of all State, local, and Federal taxes. Consistent with N.C.G.S. § 143C-6-23(c), not for profit organizations shall file with DPS and the County a written statement, *No Overdue Tax Debts*, completed by that Sponsoring Agency's Board of Directors or other governing body, stating whether or not the Sponsoring Agency has any overdue tax debts, as defined by N.C.G.S. § 105-243.1, at the Federal, State, or local level.

Submitting a Program Application: If the Sponsoring Agency receives notification of any tax liability, including fines and/or penalties at the State or Federal level, at the time a Program Application is submitted, the Sponsoring Agency must notify the DPS Area Office assigned to that county, in writing, immediately.

After Approved Funding: At any time during a fiscal year, if the funded Sponsoring Agency receives notification of any tax liability, including fines and/or penalties at the State or Federal level, the agency must notify, in writing, the County, JCPC, their Board of Directors and the DPS Area Office assigned to that county within five (5) business days of being notified.

Conflict of Interest - Not for profit organizations ONLY must comply with this section. This form must be uploaded in NCALLIES when submitting a Program Application.

Consistent with the N.C.G.S. § 143C-6-23(b), not for profit organizations shall file with DPS and the County, a copy of that Sponsoring Agency's policy addressing conflicts of interest that may arise involving the Sponsoring Agency's management employees and the members of its Board of Directors or other governing body. The policy shall address situations in which any of these individuals may directly or indirectly benefit, except as the Sponsoring Agency's employees or members of its Board or other governing body, from the Sponsoring Agency's disbursing of State funds and shall include actions to be taken by the Sponsoring Agency or the individual, or both to avoid conflicts of interest and the appearance of impropriety. The policy shall be filed, before the County or DPS will disburse any funds. The Sponsoring Agency shall also complete the DPS Conflict of Interest Policy Statement (*Form DPS 13 001*) and upload the statement in NCALLIES along with and the Sponsoring Agency's policy addressing conflicts of interests.

Proof of 501(c)(3) - Not for profit organizations ONLY must comply with this section. This document must be uploaded in NCALLIES when submitting a Program Application.

Not for profit organizations must upload proof of the agency's 501(c)(3) status when submitting a program application in NCALLIES.

Revoked or Suspended Status: If the funded Sponsoring Agency receives notification that its N.C. non-profit (State) and/or 501(c)(3) (Federal IRS) status is revoked or suspended, the agency must notify, in writing, the County, JCPC, their Board of Directors and DPS Area Office assigned to that county within five (5) business days of receiving notification of the revocation or suspension.

Amendment: This Agreement may not be amended orally or by performance. Any amendment must be requested by the Sponsoring Agency through submission of a Program Agreement Revision and executed by duly authorized representatives of DPS, the County Government, JCPC, and Sponsoring Agency.

Severability: In the event that a court of competent jurisdiction holds that a provision or requirement of this Program Agreement violates any applicable law, each such provision or requirement shall continue to be enforced to the extent it is not in violation of law or is not otherwise unenforceable and all other provisions and requirements of this Program Agreement shall remain in full force and effect.

Termination for Cause: If, through any cause, the Sponsoring Agency shall fail to fulfill its obligations under this

Program Agreement in a timely and proper manner, DPS shall have the right to terminate this Program Agreement by giving written notice to the Sponsoring Agency and specifying the effective date thereof. In that event, all finished or unfinished deliverable items prepared by the Sponsoring Agency under this Program Agreement shall, at the option of DPS, become the property of the Sponsoring Agency and the Sponsoring Agency shall be entitled to receive just and equitable compensation for any satisfactory work completed on such materials, minus any payment or compensation previously made. Notwithstanding the foregoing provision, the Sponsoring Agency shall not be relieved of liability to DPS for damages sustained by DPS by virtue of the Sponsoring Agency's breach of this agreement, and DPS may withhold any payment due the Sponsoring Agency for the purpose of setoff until such time as the exact amount of damages due DPS from such breach can be determined. The filing of a petition for bankruptcy by the Sponsoring Agency shall be an act of default under this Program Agreement.

Termination without Cause: DPS, the County Government, or the Sponsoring Agency may terminate this Agreement at any time and without cause by giving at least thirty (30) days advance written notice to the other parties. If this Program Agreement is terminated by DPS as provided herein, the Sponsoring Agency shall be reimbursed on a pro rata basis for services satisfactorily provided to DPS under this Program Agreement, or the most recently approved Program Agreement Revision, prior to Program Agreement termination.

Waiver of Default: Waiver by DPS of any default or breach in compliance with the terms of this Program Agreement, or the most recently approved Program Agreement Revision, by the Sponsoring Agency shall not be deemed a waiver of any subsequent default or breach and shall not be construed to be modification of the terms of this Program Agreement unless stated to be such in writing, signed by an authorized representative of DPS, County Government, the JCPC, and the Sponsoring Agency.

Force Majeure: Neither party shall be deemed to be in default of its obligations hereunder if and so long as it is prevented from performing such obligations as a result of events beyond its reasonable control, including, without limitation, fire, power failures, any act of war, hostile foreign action, nuclear explosion, riot, strikes, civil insurrection, earthquake, hurricane, tornado, or other catastrophic natural event, pandemic, or act of God.

Survival of Promises: All promises, requirements, terms, conditions, provisions, representations, guarantees, and warranties contained herein shall survive the Program Agreement expiration or termination date unless specifically provided otherwise herein, or unless superseded by applicable Federal or State statutes of limitation.

Entire Agreement: This Program Agreement (including any documents mutually incorporated specifically herein) represents the entire agreement between the parties and supersedes all prior oral or written statements or agreements.

END OF SECTION V – Terms of Agreement

SECTION VI: BUDGET NARRATIVE			
JCPC Administration		Fiscal Year	FY 25-26
Item #	Justification	Expense	In Kind Expense
190	Administrative Services to complete County Plan, Certification, Meeting Agendas and Minutes	\$4,200	
220	For allocation meeting refreshments, etc.	\$670	
260	Office Supplies for the year: Paper, Ink, Binders, Dividers, etc	\$210	
370	To place RFP in Hendersonville Times News	\$100	
390	Training for JCPC Members	\$220	
TOTAL		\$5,400	\$0

Job Title	Annual Expense Wages	Annual In Kind Wages
TOTAL		

SECTION VII: BUDGET NARRATIVE LINE ITEM SUMMARY**Program:** JCPC Administration**Fiscal Year:** FY 25-26**Number of Months:** 12

	Cash	In Kind	Total
I. Personnel Services	\$4,200		\$4,200
120 Salaries & Wages			\$0
180 Fringe Benefits			\$0
190 Professional Services*	\$4,200		\$4,200
*Contracts MUST be attached			
II. Supplies & Materials	\$880		\$880
210 Household & Cleaning			\$0
220 Food & Provisions	\$670		\$670
230 Education & Medical			\$0
240 Construction & Repair			\$0
250 Vehicle Supplies & Materials			\$0
260 Office Supplies and Materials	\$210		\$210
280 Heating & Utility Supplies			\$0
290 Other Supplies and Materials			\$0
III. Current Obligations & Services	\$320		\$320
310 Travel & Transportation			\$0
320 Communications			\$0
330 Utilities			\$0
340 Printing & Binding			\$0
350 Repairs & Maintenance			\$0
370 Advertising	\$100		\$100
380 Data Processing			\$0
390 Other Services	\$220		\$220
IV. Fixed Charges & Other Expenses			\$0
410 Rental or Real Property			\$0
430 Equipment Rental			\$0
440 Service and Maint. Contracts			\$0
450 Insurance & Bonding			\$0
490 Other Fixed Charges			\$0
V. Capital Outlay			\$0
[This Section Requires Cash Match]			
510 Office Furniture & Equipment			\$0
530 Educational Equipment			\$0
540 Motor Vehicle			\$0
550 Other Equipment			\$0
580 Buildings, Structure & Improv.			\$0
Total	\$5,400	\$0	\$5,400

SECTION VIII: SOURCES OF PROGRAM REVENUE (ALL SOURCES)		
FY 25-26	Henderson County	Funding ID: 045-XXXX
Sponsoring Agency:	Henderson County	
Program:	JCPC Administration	

\$5,400	DPS/JCPC Funds	* This is the amount of your request on your application
0%	Local Match Rate	Is the Local Match Rate 10%, 20% or 30%?
	County Cash	<i>(Specify Source)</i>
	Local Cash	<i>(Specify Source)</i>
	Local Cash	<i>(Specify Source)</i>
	Local In-Kind	<i>(Specify Source)</i>
	Other	<i>(Specify Source)</i>
	Other	<i>(Specify Source)</i>
	Other	<i>(Specify Source)</i>
	Other	<i>(Specify Source)</i>
\$5,400	TOTAL	\$0 \$0
	Required Local Match	Match Provided

We, the undersigned, have reviewed this JCPC Program Application to be presented to the Juvenile Crime Prevention Council of this County in accordance with the procedures established by the local Juvenile Crime Prevention Council. Agencies seeking funding must be able to meet the applicable requirements of the North Carolina General Statutes, Administrative Code, and the Division of Adult Correction and Juvenile Justice.

We understand and acknowledge that the approval process is first with the Juvenile Crime Prevention Council, second with the County Board of Commissioners, and the final authority with the Department of Public Safety, Division of Adult Correction and Juvenile Justice.

All parties understand that the availability of funds is contingent upon the appropriation of those funds by the General Assembly of the State of North Carolina.

Chair, County Board of Commissioners or County Finance Director

Date



Chair, Juvenile Crime Prevention Council



Date

Sally Buchholz

5/9/25

Program Manager

Date

Request for Proposals NCDPS JCPC Continuation Funding FY 2025-2026

Henderson

\$ 266,020

January 30, 2025

County

Anticipated Annual Allocation

Date Advertised

The Juvenile Crime Prevention Council having studied the needs of juveniles in the county hereby publishes this Request for Proposals. The JCPC anticipates funds from the North Carolina Department of Public Safety (NCDPS) in the amount stated above to fund the programs specified below. Such programs will serve delinquent and at-risk youth for the state fiscal years of 2024 - 2025. The use of these funds in this county require a local match in the amount specified. **The match rate for JCPC funds required: 30%.**

Based on identified needed programs and possible gaps in the service continuum, the following program types will be considered for funding:

1. Restorative Justice/Teen Court	6. Restitution Community Service	11. Structured Day
2. Psychological Assessment	7. Tutoring/Academic Enhancement	12. Runaway Shelter
3. Interpersonal/Experiential Skill Building	8. Parent/Family Skill Building	13. Mediation
4. Mentoring	9. Temporary Shelter	
5. Vocational Skills	10. Group Home	

As a result of the Risk Assessment and YASI data in the above-named county, programs that reduce risk, address the needs of juveniles, and increase protective factors will be considered for funding.

Elevated risk and needs for adjudicated youth that programming should address:

School Behavior /adjustment to school including services to help youth with executive functioning
Known Substance Use/Misuse - Alcohol, Illegal Drugs
Mental Health
Most Serious prior adjudications
Prior Assault
Prior run away from home
Health Needs
History of Abuse or Neglect
Family Supervision Skills

Family Substance abuse
Family Criminality
Sexual Behaviors – Last 12 months
Conflict in the home
Poor Relationship with peers/association with delinquent peers
Poor Academic Functioning/Truancy
Juvenile Parental Status

The web-based program application (NCALLIES) and instructions are available on line at the Department of Public Safety web-site: <https://www.ncdps.gov/Index2.cfm?a=000003,002476,002483,002482,002514>

Only local public agencies, 501c3 non-profit corporations and local housing authorities will be considered for funding. Private non-profits are required to upload the following forms into NC ALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link) 2) Notarized DPS Conflict of Interest Statement Template (available at the above link), 3) The non-profit's Conflict of Interest Policy; and 4) Proof of 501(c)(3) status.

For additional information regarding the application process:

Sally Buchholz

sallybuchholz99@gmail.com

JCPC Chairperson / or Designee

Email

New Applicants are required to attend a JCPC Applicant Orientations Contact
Area Consultant for information..

For information about the program application workshop and other technical assistance:

Regina Arrowood , Area Consultant at **828-230-3590**.

(Email copy to:

**The deadline for application submission March 1, 2025 at 5 pm barbara@barbaraboth.com) into
NCALLIES:**



North Carolina Department of Public Safety

Juvenile Justice and Delinquency Prevention

JCPC Program - Program Application

SECTION I A: SPONSORING AGENCY AND PROGRAM INFORMATION			
FUNDING PERIOD:	FY 25-26	DPS/JCPC FUNDING # (cont only)	045-XXXX
COUNTY:	Henderson	AREA:	Western Area
Multi-County:	No	Multi-Components:	No
NAME OF PROGRAM:		JCPC Administration	

SPONSORING AGENCY:	Henderson County		
SPONSORING AGENCY PHYSICAL ADDRESS:	*	NC	00000
SPONSORING AGENCY MAILING ADDRESS:	*	NC	00000
TYPE:	Public	FEDERAL ID #	566000307a

COMPONENT ID #	NAME OF PROGRAM COMPONENT	PROGRAM TYPE	TOTAL COST OF EACH COMPONENT
45568	JCPC Certification	JCPC Certification	\$ 5,400
Total cost of components:			\$ 5,400

Program Manager Name & Address *(same person on signature page)*

Name:	Sally Buchholz		Title:	JCPC Chair	
Mailing Address:	155 Birchwood Drive		City:	Laurel Park	Zip: 28739
Phone:	(770) 680-7559	Fax:	E-mail:	sallybuchholz99@gmail.com	

Contact Person *(if different from program manager)*

Name:	Sally Buchholz		Title:	JCPC Chair	
Mailing Address:	155 Birchwood Drive		City:	Laurel Park	Zip: 28739
Phone:	(770) 680-7559	Fax:	E-mail:	sallybuchholz99@gmail.com	

Program Fiscal Officer *(cannot be program manager)*

Name:	Randall Cox		Title:		
Mailing Address:	113 North Main Street Historic Courthouse Annex		City:	Hendersonville	Zip: 28792
Phone:	(828) 697-4821	Fax:	E-mail:	rcox@hendersoncountync.gov	

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

G.S. 143B-853 allows for a 2-year funding cycle for programs that meet the requirements of the statute and have been awarded funds in a prior funding cycle. Indicate below if the JCPC plans to allow for a 1-year or 2-year funding cycle.

1-Year Funding: FY 2025-2026

Membership

- | | |
|---|------------|
| A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? | <u>Yes</u> |
| B. Are members appointed for two-year terms and are those terms staggered? | <u>Yes</u> |
| C. Is membership reflective of social-economic and racial diversity of the community? | <u>No</u> |
| D. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? | <u>Yes</u> |

If not, which positions are vacant and why?

We are also working to address social-economic and racial diversity.

Targeted recruitment

Advertising for JCPC membership on the county website

Organization

- | | |
|---|----------------|
| A. Does the JCPC have written Bylaws? | <u>Yes</u> |
| B. Bylaws are | <u>On file</u> |
| C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. | <u>Yes</u> |
| D. Does the JCPC have written policies and procedures for funding and review? | <u>Yes</u> |
| E. These policies and procedures | <u>On file</u> |
| F. Does the JCPC have officers and are they elected annually? | <u>Yes</u> |

Meetings

- | | |
|--|------------|
| A. JCPC meetings are considered open and public notice of meetings is provided. | <u>Yes</u> |
| B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? | <u>Yes</u> |
| C. Does the JCPC meet six (6) times a year at a minimum? | <u>Yes</u> |
| D. Are minutes taken at all official meetings? | <u>Yes</u> |
| E. Are minutes distributed prior to or during subsequent meetings? | <u>Yes</u> |

Planning

- | | |
|--|------------|
| A. Does the JCPC conduct a biennial planning process which includes a needs assessment, monitoring of programs and funding allocation process? | <u>Yes</u> |
| B. Is this Biennial Plan presented to the Board of County Commissioners and to DPS? | <u>Yes</u> |
| C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? | <u>Yes</u> |

Public Awareness

- | | |
|--|------------|
| A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members?
<input checked="" type="checkbox"/> RFP, Distribution List, and Advertisement attached | <u>Yes</u> |
| B. Does the JCPC complete a biennial needs assessment and make that information available to agencies which serve children or their families, and to interested community members? | <u>Yes</u> |

No Overdue Tax Debt

- | | |
|---|------------|
| A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as | <u>Yes</u> |
|---|------------|

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

defined by N.C.G.S. §105-243.1, at the Federal, State, or local level?

Briefly outline the plan for correcting any areas of standards non-compliance.

The JCPC is working to address the social-economic and racial diversity.

JUVENILE CRIME PREVENTION COUNCIL CERTIFICATION STANDARDS

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Henderson County - FY 25-26

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Shannon Auten	Director of Student Services	<input checked="" type="checkbox"/>	White	Female
2) Chief of Police or designee	Samuel Capps	Sgt	<input checked="" type="checkbox"/>	White	Male
3) Local Sheriff or designee	Stephanie Cantwell	School Resource Officer	<input checked="" type="checkbox"/>	White	Female
4) District Attorney or designee	James Capps	District Attorney		White	Male
5) Chief Court Counselor or designee	Adrienne Becton-Marsh	Chief Court Counselor		Black or African-American	Female
6) Director, Local Management Entity/ Managed Care Organization (LME/MCO), or designee	Angela Garner	Director of MA, DD, and Substance	<input checked="" type="checkbox"/>	White	Female
7) Director DSS or designee	Libby Meyers	DSS Director	<input checked="" type="checkbox"/>	White	Female
8) County Manager or designee	Sonya Flynn	County Manager	<input checked="" type="checkbox"/>	White	Female
9) Substance Abuse Professional	Lynette Oliver	Prevention Specialist		White	Female
10) Member of Faith Community	Kendall Fox	Church Representative		Black or African-American	Male
11) County Commissioner	J. Michael Edney	County Commissioner		White	Male
12) A Person Under the Age of 21	Ryah McDonald	Student Representative		White	Female
13) A Person Under the Age of 21, or a member of the public representing the interests of families of at-risk juveniles	Jonah Jakubielski	Student Representative		White	Male
14) Juvenile Defense Attorney	Jason Hayes	Attorney		White	Male
15) Chief District Judge or designee	Abe Hudson	District Court Judge	<input checked="" type="checkbox"/>	White	Male
16) Member of Business Community	Angela Johnson	Business Owner		White	Female
17) Local Health Director or designee	Leighton Hannah	Health Director		White	Female
18) Rep. United Way/other non-profit	Linda Carter	United Way		White	Female
19) Representative/Parks and Rec	Melanie Adams	Recreation Program Coordinator		White	Female
20) County Commissioner appointee	Garrett Gardin	At Large		White	Male
21) County Commissioner appointee	Jordan Ray	Community, At large		White	Male
22) County Commissioner appointee	Lauren Riggs	At Large		White	Female
23) County Commissioner appointee	Michael Absher	At Large		White	Male
24) County Commissioner appointee	Rachel Poller	At Large		White	Female
25) County Commissioner appointee	Richard Simpson	Community At Large		White	Male
26) County Commissioner appointee	Sally Buchholz	At Large, Chair		White	Female

SECTION V: TERMS OF AGREEMENT

NOTE: Details in the Terms of Agreement and Payment to Sponsoring Agency sections are added by NCALLIES once an application is approved for funding.

This Agreement is entered into by and between Department of Public Safety (*hereinafter referred to as DPS*), and _____ County (*hereinafter referred to as the County*), the County's Juvenile Crime Prevention Council (*hereinafter referred to as the JCPC*) and _____ (*hereinafter referred to as the Sponsoring Agency*).

DPS, the County, the JCPC and the Sponsoring Agency do mutually agree as follows:

Terms of Agreement

This Agreement shall become effective _____ and shall terminate _____.

Payment to Sponsoring Agency

All parties agree that services will be delivered as described in the approved Program Agreement and that funds will be disbursed in an amount not to exceed \$ _____ for the term of this agreement, unless amended by an approved Program Agreement Revision.

Availability of Funds:

All parties to this Agreement agree and understand that the payment of the sums specified in this Program Agreement budget, or most recently approved Program Agreement Revision, is dependent and contingent upon and subject to the appropriation, allocation, and availability of funds for this purpose to the DPS.

Responsibilities of the Parties

DPS shall:

1. Disburse funds monthly to County Governments, for payment to the Sponsoring Agency, from funds appropriated by the General Assembly;
2. Reserve the right to suspend payment to the County for any non-compliance of reporting requirements by the Sponsoring Agency set forth in the DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy;
3. Immediately notify, in writing, the JCPC, County, and Sponsoring Agency (including the Board of Directors, if applicable), if payments are suspended and again once payments resume;
4. Pay only for work as described in the Program Agreement, or most recently approved Program Agreement Revision, provided by the Sponsoring Agency and approved subcontractors;
5. Provide technical assistance, orientation, and training to the Sponsoring Agency, the County and the JCPC;
6. Monitor the Sponsoring Agency's funded program(s) in accordance with DPS JCPC and Community Programs

Section-Funded Programs Minimum Standards, *DPS JCPC Policy 3. Operations: Program Oversight and Monitoring*;

7. Notify parties entering into this Agreement of all due dates in a timely manner in order for reports to be submitted by the established due dates; and
8. Ensure the Sponsoring Agency is either a public agency or 501(c)(3) private non-profit organization and when applicable, appropriately licensed.

The Sponsoring Agency shall:

1. Comply with all laws, ordinances, codes, rules, regulations, and licensing requirements that are applicable to the conduct of its business, including those of Federal, State, and local agencies having jurisdiction and/or authority;
2. Comply with all Federal and State laws relating to equal employment opportunity;
3. Keep as confidential and not divulge or make available to any individual or organization without the prior written approval of DPS any information, data, instruments, documents, studies or reports given to or prepared or assembled by the Sponsoring Agency under this Agreement;
4. Acknowledge that in receiving, storing, processing or otherwise dealing with any confidential information, it will safeguard and not redisclose the information, except as otherwise provided in this Agreement;
5. Comply with the DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy and North Carolina Administrative Code procedures (14B NCAC 11B);
6. Secure local match, if applicable, pursuant to 14B NCAC 11B.0105, for the approved DPS funds;
7. Create and adopt individualized written agency guidelines specific to the funded program, while also adhering to DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy for the specific funded program type;
8. Ensure that state funds received are spent in accordance with the approved Program Agreement, or most recently approved Program Agreement Revision, and be accountable for the legal and appropriate expenditure of those state funds;
9. Maintain reports, records, and other information to properly document services rendered and outcomes; also maintain an ability to send and receive electronic communication;
10. Have the capacity to use the DPS electronic internet-based system for tracking clients served; also maintain an ability to electronically sign required DPS documents;
11. Use generally accepted accounting procedures that guarantee the integrity of the expenditure of funds, and maintain reports, records, and other information to properly account for the expenditure of all State funds provided to the Sponsoring Agency;
12. When refunds are requested from the North Carolina Department of Revenue for sales and/or use taxes paid by the agency in the performance of the Program Agreement, or most recently approved Program Agreement Revision, as allowed by NCGS § 105-164.14(c), the agency shall exclude all refundable sales and use taxes from reportable expenditures submitted to the County and DPS;

13. Submit Program Agreement Revisions, Third Quarter Accounting, Final Accounting, and annual detailed expenditures through NCALLIES. These reports must be in accordance with the submission process as outlined in DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy and with the due dates established by DPS;
14. Make personnel reports, records and other information available to DPS, the County, the JCPC, and/or the State Auditor for oversight, monitoring and evaluation purposes;
15. Submit any other information requested by DPS, the County, the JCPC, and/or the State Auditor;
16. Be responsible for the performance of all subcontractors as described in the Program Agreement or most recently approved Program Agreement Revision;
17. Indemnify, defend, and hold harmless DPS, the State of North Carolina, the County, the JCPC and any of their officers, agents and employees, from any claims of third parties arising out of any act or omission of the Sponsoring Agency in connection with the performance of the Program Agreement or most recently approved Program Agreement Revision;
18. Receive written permission and budgetary approval from DPS prior to using the Program Agreement, or most recently approved Program Agreement Revision, as a part of any news release or commercial advertising, and acknowledge DPS funding in partnership with the County;
19. Comply with DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy, *Policy 6: Operations: Program Eligibility for Funding* regarding any trainings and requirements for the United States Department of Justice national standards to prevent, detect, and respond to prison rape under the Prison Rape Elimination Act (PREA) and any additional requirements in 14B NCAC 11C;
20. Be deemed an independent contractor in the performance of services described in the Program Agreement, or most recently approved Program Agreement Revision, and as such shall be wholly responsible for the services to be performed and for the supervision of its employees, interns, volunteers and subcontractors; and
21. Represent that it has, or shall secure at its own expense, all personnel required in performing the services as described in the Program Agreement, or most recently approved Program Agreement Revision. Such personnel shall not be employees of or have any individual contractual relationship with DPS.

Sponsoring Agency and Use of Contractor(s)/Subcontractors

The Sponsoring Agency may engage with independent contractors as needed to perform services or support services described in line item 190 of the Program Agreement, or most recently approved Program Agreement Revision. When independent contractors are providing services, the Sponsoring Agency must:

22. Upload a signed Contract for Professional Services (*Form JCPC/PO 001 Contract for Professional Services Template*) into NCALLIES once the Program Agreement or Program Agreement Revision is approved by DPS;
23. Be responsible for the performance of all contractors or subcontractors as described in the Program Agreement, or most recently approved Program Agreement Revision;
24. Hold any contractor or subcontractor to which the Sponsoring Agency provides State funds accountable for the legal and appropriate expenditure of State funds and require compliance with all applicable laws and DPS

JCPC and Community Programs Section-Funded Programs Minimum Standards Policy; and

25. Ensure that all contractors or subcontractors provide all information necessary to comply with the standards set forth in the Program Agreement, or most recently approved Program Agreement Revision.

The JCPC shall:

1. Ensure the Sponsoring Agency uses funds only for the purposes approved in the JCPC Program Agreement or most recently approved JCPC Program Agreement Revision (applicable only to DPS JCPC approved programs);
2. Comply with the DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy, the North Carolina Administrative Code procedures (14B NCAC 11B, and N.C.G.S. §§ 143B-845 to -851);
3. Review and locally approve Program Agreements, Program Agreement Revision(s), and Third Quarter Accounting and submit information to the County in a timely manner to meet due dates established by DPS;
4. Submit any other information requested by the County or DPS; and
5. Monitor the Sponsoring Agency's currently funded JCPC program(s) in accordance with *DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy, Policy 3. Operations: Program Oversight and Monitoring* (applicable only to DPS JCPC approved programs).
Reference: 14B NCAC 11B.0202 and DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy (policies 1, 3, 7, 8, 9, 10 and 11).

NOTE: Monitoring by the JCPC ONLY applies to JCPC funded programs and not other projects funded through the DPS Juvenile Community Programs Section.

The County shall:

1. Use funds only for the purposes approved by DPS in the Program Agreement, or most recently approved Program Agreement Revision;
2. Disburse funds monthly and oversee funds to the Sponsoring Agency in accordance with 14B NCAC 11B.0108;
3. Comply with the DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy and North Carolina Administrative Code procedures (14B NCAC 11B);
4. Review and locally approve Program Agreement Revisions received from the Sponsoring Agency for final approval from DPS;
Reference: DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy (policy 11).
5. Review and locally approve Third Quarter Accounting and Final Accounting forms for the JCPC and funded programs according to the procedures and due dates established by DPS; and
Reference: 14B NCAC 11B.0108; DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy (policies 8 and 9).
6. Ensure that programs are public agencies or private 501(c)(3) non-profit organizations and appropriately licensed, when applicable (applicable only to the JCPC funding process).

Headings: The Section and Paragraph headings in these General Terms and Conditions are not material parts of the agreement and should not be used to construe the meaning thereof.

Choice of Law: The validity of this Program Agreement and any of its terms or provisions, as well as the rights and duties of the parties to this Program Agreement, are governed by the laws of North Carolina, including the relevant provisions of G.S. Chapter 143B, Article 13, Part 3, Subpart F, and the Rules of 14B NCAC Chapter 11. The parties, by signing this Program Agreement, agree and submit, solely for matters concerning this Program Agreement, to the exclusive jurisdiction of the courts of North Carolina and agree, solely for such purpose, that the exclusive venue for any legal proceedings shall be Wake County, North Carolina. The place of this Program Agreement and all transactions and agreements relating to it, and their situs and forum, shall be Wake County, North Carolina, where all matters, whether sounding in Program Agreement or tort, relating to the validity, construction, interpretation, and enforcement shall be determined.

Assignment: No assignment of the Sponsoring Agency's obligations or the Sponsoring Agency's right to receive payment hereunder shall be permitted. However, upon written request approved by the issuing purchasing authority, DPS may:

- (a) Forward the Sponsoring Agency's payment check(s) directly to any person or entity designated by the Program Manager, or
- (b) Include any person or entity designated by the Sponsoring Agency as a joint payee on the Sponsoring Agency's payment check(s).

In no event shall such approval and action obligate DPS or County Government to anyone other than the Sponsoring Agency, and the Sponsoring Agency shall remain responsible for fulfillment of all Program Agreement, or the most recently approved Program Agreement Revision, obligations.

Beneficiaries: Except as herein specifically provided otherwise, this Program Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors. It is expressly understood and agreed that the enforcement of the terms and conditions of this Program Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to DPS, the County Government, and the Sponsoring Agency. Nothing contained in this document shall give or allow any claim or right of action whatsoever by any third person. It is the express intention of DPS and County Government that any such person or entity, other than DPS or the County Government or the Sponsoring Agency receiving services or benefits under this Program Agreement shall be deemed an incidental beneficiary only.

Property Rights

Intellectual Property: All deliverable items produced pursuant to this Program Agreement are the exclusive property of DPS. The Sponsoring Agency shall not assert a claim of copyright or other property interest in such deliverables.

Physical Property: The Sponsoring Agency agrees that it shall be responsible for the proper custody and care of any property purchased for or furnished to it for use in connection with the performance of this Program Agreement, or the most recently approved Program Agreement Revision, and will reimburse DPS for loss of, or damage to, such property. At the termination of this Program Agreement, the Sponsoring Agency, County Government, and JCPC shall

follow the guidelines for disposition of property set forth in the North Carolina Administrative Code and *DPS JCPC* and Community Programs Section-Funded Programs Minimum Standards Policy,
Policy 1. Operations: JCPC Operations. Reference: 14B NCAC 11B.0110.

Disbursements and Internal Controls

Reversion of Unexpended Funds

Any remaining unexpended funds disbursed by DPS to the County for the Sponsoring Agency must be refunded/ reverted back to DPS at the close of the fiscal year or upon termination of this Agreement.

Accountability for Funds

Audit Requirement - Local Government or Public Authority Requirements

Local Governments or Public Authorities in accordance with N.C.G.S. § 159-34 must have an audit performed in conformity with generally accepted auditing standards. The audit shall evaluate the performance of a unit of local government or public authority regarding compliance with all applicable Federal and State agency regulations. This audit, combined with the audit of financial accounts, shall be deemed to be the single audit described by the "Federal Single Audit Act of 1984".

Audit Requirement – Non-Governmental Entities

An audit, when required by law, or requested by the County or DPS shall be performed in conformity with generally accepted auditing standards and audits of non-governmental entities, both for-profit and not-for-profit, and must meet the requirements of OMB Circular A-133. At a minimum, the required report shall include the financial statements prepared in accordance with generally accepted accounting principles, all disclosures in the public interest required by law, and the auditor's opinion and comments relating to financial statements. The audit report must be submitted to the State Auditor's office as required by law, to the County, and DPS, and to other recipients as appropriate within nine (9) months after the end of the program's fiscal year.

Oversight

Access to Persons and Records

The State Auditor shall have access to persons and records related to all Program Agreements entered into by State agencies or political subdivisions in accordance with N.C.G.S. § 147-64.7. Additionally, as the State funding authority, DPS shall have access to persons and records related to all Program Agreements entered into by State agencies or political subdivisions.

Record Retention

Records shall not be destroyed, purged, or disposed of without the express written consent of DPS. State of North Carolina basic records retention policy requires all records to be retained for a minimum of five (5) years or until all audit exceptions have been resolved, whichever is longer. If the Program Agreement is subject to Federal policy and regulations, record retention may be longer than five (5) years since records must be retained for a period of three (3) years following submission of the final Federal Financial Status Report, if applicable, or three (3) years following the submission of a revised final Federal Financial Status Report. Also, if any litigation, claim, negotiation, audit, disallowance action, or other action involving this Program Agreement has been started before expiration of the five-year retention period described above, the records must be retained until completion of the action and resolution of all issues which arise from it, or until the end of the regular five-year period described above, whichever is later.

No Overdue Tax Debt - Not for profit organizations ONLY must comply with this section. This form must be uploaded in NCALLIES when submitting a Program Application.

The Sponsoring Agency shall be responsible for the payment of all State, local, and Federal taxes. Consistent with N.C.G.S. § 143C-6-23(c), not for profit organizations shall file with DPS and the County a written statement, *No Overdue Tax Debts*, completed by that Sponsoring Agency's Board of Directors or other governing body, stating whether or not the Sponsoring Agency has any overdue tax debts, as defined by N.C.G.S. § 105-243.1, at the Federal, State, or local level.

Submitting a Program Application: If the Sponsoring Agency receives notification of any tax liability, including fines and/or penalties at the State or Federal level, at the time a Program Application is submitted, the Sponsoring Agency must notify the DPS Area Office assigned to that county, in writing, immediately.

After Approved Funding: At any time during a fiscal year, if the funded Sponsoring Agency receives notification of any tax liability, including fines and/or penalties at the State or Federal level, the agency must notify, in writing, the County, JCPC, their Board of Directors and the DPS Area Office assigned to that county within five (5) business days of being notified.

Conflict of Interest - Not for profit organizations ONLY must comply with this section. This form must be uploaded in NCALLIES when submitting a Program Application.

Consistent with the N.C.G.S. § 143C-6-23(b), not for profit organizations shall file with DPS and the County, a copy of that Sponsoring Agency's policy addressing conflicts of interest that may arise involving the Sponsoring Agency's management employees and the members of its Board of Directors or other governing body. The policy shall address situations in which any of these individuals may directly or indirectly benefit, except as the Sponsoring Agency's employees or members of its Board or other governing body, from the Sponsoring Agency's disbursing of State funds and shall include actions to be taken by the Sponsoring Agency or the individual, or both to avoid conflicts of interest and the appearance of impropriety. The policy shall be filed, before the County or DPS will disburse any funds. The Sponsoring Agency shall also complete the DPS Conflict of Interest Policy Statement (*Form DPS 13 001*) and upload the statement in NCALLIES along with and the Sponsoring Agency's policy addressing conflicts of interests.

Proof of 501(c)(3) - Not for profit organizations ONLY must comply with this section. This document must be uploaded in NCALLIES when submitting a Program Application.

Not for profit organizations must upload proof of the agency's 501(c)(3) status when submitting a program application in NCALLIES.

Revoked or Suspended Status: If the funded Sponsoring Agency receives notification that its N.C. non-profit (State) and/or 501(c)(3) (Federal IRS) status is revoked or suspended, the agency must notify, in writing, the County, JCPC, their Board of Directors and DPS Area Office assigned to that county within five (5) business days of receiving notification of the revocation or suspension.

Amendment: This Agreement may not be amended orally or by performance. Any amendment must be requested by the Sponsoring Agency through submission of a Program Agreement Revision and executed by duly authorized representatives of DPS, the County Government, JCPC, and Sponsoring Agency.

Severability: In the event that a court of competent jurisdiction holds that a provision or requirement of this Program Agreement violates any applicable law, each such provision or requirement shall continue to be enforced to the extent it is not in violation of law or is not otherwise unenforceable and all other provisions and requirements of this Program Agreement shall remain in full force and effect.

Termination for Cause: If, through any cause, the Sponsoring Agency shall fail to fulfill its obligations under this

Program Agreement in a timely and proper manner, DPS shall have the right to terminate this Program Agreement by giving written notice to the Sponsoring Agency and specifying the effective date thereof. In that event, all finished or unfinished deliverable items prepared by the Sponsoring Agency under this Program Agreement shall, at the option of DPS, become the property of the Sponsoring Agency and the Sponsoring Agency shall be entitled to receive just and equitable compensation for any satisfactory work completed on such materials, minus any payment or compensation previously made. Notwithstanding the foregoing provision, the Sponsoring Agency shall not be relieved of liability to DPS for damages sustained by DPS by virtue of the Sponsoring Agency's breach of this agreement, and DPS may withhold any payment due the Sponsoring Agency for the purpose of setoff until such time as the exact amount of damages due DPS from such breach can be determined. The filing of a petition for bankruptcy by the Sponsoring Agency shall be an act of default under this Program Agreement.

Termination without Cause: DPS, the County Government, or the Sponsoring Agency may terminate this Agreement at any time and without cause by giving at least thirty (30) days advance written notice to the other parties. If this Program Agreement is terminated by DPS as provided herein, the Sponsoring Agency shall be reimbursed on a pro rata basis for services satisfactorily provided to DPS under this Program Agreement, or the most recently approved Program Agreement Revision, prior to Program Agreement termination.

Waiver of Default: Waiver by DPS of any default or breach in compliance with the terms of this Program Agreement, or the most recently approved Program Agreement Revision, by the Sponsoring Agency shall not be deemed a waiver of any subsequent default or breach and shall not be construed to be modification of the terms of this Program Agreement unless stated to be such in writing, signed by an authorized representative of DPS, County Government, the JCPC, and the Sponsoring Agency.

Force Majeure: Neither party shall be deemed to be in default of its obligations hereunder if and so long as it is prevented from performing such obligations as a result of events beyond its reasonable control, including, without limitation, fire, power failures, any act of war, hostile foreign action, nuclear explosion, riot, strikes, civil insurrection, earthquake, hurricane, tornado, or other catastrophic natural event, pandemic, or act of God.

Survival of Promises: All promises, requirements, terms, conditions, provisions, representations, guarantees, and warranties contained herein shall survive the Program Agreement expiration or termination date unless specifically provided otherwise herein, or unless superseded by applicable Federal or State statutes of limitation.

Entire Agreement: This Program Agreement (including any documents mutually incorporated specifically herein) represents the entire agreement between the parties and supersedes all prior oral or written statements or agreements.

END OF SECTION V – Terms of Agreement

SECTION VI: BUDGET NARRATIVE

JCPC Administration		Fiscal Year	FY 25-26
Item #	Justification	Expense	In Kind Expense
190	Administrative Services to complete County Plan, Certification, Meeting Agendas and Minutes	\$4,200	
220	For allocation meeting refreshments, etc.	\$670	
260	Office Supplies for the year: Paper, Ink, Binders, Dividers, etc	\$210	
370	To place RFP in Hendersonville Times News	\$100	
390	Training for JCPC Members	\$220	
TOTAL		\$5,400	\$0

Job Title	Annual Expense Wages	Annual In Kind Wages
TOTAL		

SECTION VII: BUDGET NARRATIVE LINE ITEM SUMMARY			
Program:	JCPC Administration		
Fiscal Year:	FY 25-26	Number of Months:	12
	Cash	In Kind	Total
I. Personnel Services	\$4,200		\$4,200
120 Salaries & Wages			\$0
180 Fringe Benefits			\$0
190 Professional Services*	\$4,200		\$4,200
*Contracts MUST be attached			
II. Supplies & Materials	\$880		\$880
210 Household & Cleaning			\$0
220 Food & Provisions	\$670		\$670
230 Education & Medical			\$0
240 Construction & Repair			\$0
250 Vehicle Supplies & Materials			\$0
260 Office Supplies and Materials	\$210		\$210
280 Heating & Utility Supplies			\$0
290 Other Supplies and Materials			\$0
III. Current Obligations & Services	\$320		\$320
310 Travel & Transportation			\$0
320 Communications			\$0
330 Utilities			\$0
340 Printing & Binding			\$0
350 Repairs & Maintenance			\$0
370 Advertising	\$100		\$100
380 Data Processing			\$0
390 Other Services	\$220		\$220
IV. Fixed Charges & Other Expenses			\$0
410 Rental or Real Property			\$0
430 Equipment Rental			\$0
440 Service and Maint. Contracts			\$0
450 Insurance & Bonding			\$0
490 Other Fixed Charges			\$0
V. Capital Outlay			\$0
[This Section Requires Cash Match]			
510 Office Furniture & Equipment			\$0
530 Educational Equipment			\$0
540 Motor Vehicle			\$0
550 Other Equipment			\$0
580 Buildings, Structure & Improv.			\$0
Total	\$5,400	\$0	\$5,400

SECTION VIII: SOURCES OF PROGRAM REVENUE (ALL SOURCES)		
FY 25-26	Henderson County	Funding ID: 045-XXXX
Sponsoring Agency:	Henderson County	
Program:	JCPC Administration	

\$5,400	DPS/JCPC Funds	* This is the amount of your request on your application
0%	Local Match Rate	Is the Local Match Rate 10%, 20% or 30%?
	County Cash	(Specify Source)
	Local Cash	(Specify Source)
	Local Cash	(Specify Source)
	Local In-Kind	(Specify Source)
	Other	(Specify Source)
	Other	(Specify Source)
	Other	(Specify Source)
	Other	(Specify Source)
\$5,400	TOTAL	\$0 \$0
	Required Local Match	Match Provided

We, the undersigned, have reviewed this JCPC Program Application to be presented to the Juvenile Crime Prevention Council of this County in accordance with the procedures established by the local Juvenile Crime Prevention Council. Agencies seeking funding must be able to meet the applicable requirements of the North Carolina General Statutes, Administrative Code, and the Division of Adult Correction and Juvenile Justice.

We understand and acknowledge that the approval process is first with the Juvenile Crime Prevention Council, second with the County Board of Commissioners, and the final authority with the Department of Public Safety, Division of Adult Correction and Juvenile Justice.

All parties understand that the availability of funds is contingent upon the appropriation of those funds by the General Assembly of the State of North Carolina.

Chair, County Board of Commissioners or County Finance Director	Date
Chair, Juvenile Crime Prevention Council	<div style="text-align: right; margin-bottom: 5px;">5-22-2025</div> Date
Sally Buchholz	5/9/25
Program Manager	Date

Request for Proposals NCDPS JCPC Continuation Funding FY 2025-2026

Henderson

\$ 266,020

January 30, 2025

County

Anticipated Annual Allocation

Date Advertised

The Juvenile Crime Prevention Council having studied the needs of juveniles in the county hereby publishes this Request for Proposals. The JCPC anticipates funds from the North Carolina Department of Public Safety (NCDPS) in the amount stated above to fund the programs specified below. Such programs will serve delinquent and at-risk youth for the state fiscal years of 2024 - 2025. The use of these funds in this county require a local match in the amount specified. **The match rate for JCPC funds required: 30%.**

Based on identified needed programs and possible gaps in the service continuum, the following program types will be considered for funding:

1. Restorative Justice/Teen Court	6. Restitution Community Service	11. Structured Day
2. Psychological Assessment	7. Tutoring/Academic Enhancement	12. Runaway Shelter
3. Interpersonal/Experiential Skill Building	8. Parent/Family Skill Building	13. Mediation
4. Mentoring	9. Temporary Shelter	
5. Vocational Skills	10. Group Home	

As a result of the Risk Assessment and YASI data in the above-named county, programs that reduce risk, address the needs of juveniles, and increase protective factors will be considered for funding.

Elevated risk and needs for adjudicated youth that programming should address:

School Behavior /adjustment to school including services to help youth with executive functioning
Known Substance Use/Misuse - Alcohol, Illegal Drugs
Mental Health
Most Serious prior adjudications
Prior Assault
Prior run away from home
Health Needs
History of Abuse or Neglect
Family Supervision Skills

Family Substance abuse
Family Criminality
Sexual Behaviors – Last 12 months
Conflict in the home
Poor Relationship with peers/association with delinquent peers
Poor Academic Functioning/Truancy
Juvenile Parental Status

The web-based program application (NCALLIES) and instructions are available on line at the Department of Public Safety web-site: <https://www.ncdps.gov/Index2.cfm?a=000003,002476,002483,002482,002514>

Only local public agencies, 501c3 non-profit corporations and local housing authorities will be considered for funding. Private non-profits are required to upload the following forms into NC ALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link) 2) Notarized DPS Conflict of Interest Statement Template (available at the above link), 3) The non-profit's Conflict of Interest Policy; and 4) Proof of 501(c)(3) status.

For additional information regarding the application process:

Sally Buchholz

sallybuchholz99@gmail.com

JCPC Chairperson / or Designee

Email

New Applicants are required to attend a JCPC Applicant Orientations Contact
Area Consultant for information..

For information about the program application workshop and other technical assistance:

Regina Arrowood , Area Consultant at **828-230-3590**.

(Email copy to:

**The deadline for application submission March 1, 2025 at 5 pm barbara@barbaraboth.com) into
NCALLIES:**

Henderson County JCPC Distribution List 24/25

RFP emailed to all JCPC Members 1/23/25

RFP emailed to JCPC Programs 1/23/25

RFP sent to Henderson County to post on the website and in the County Administrative Building

RFP sent to the Henderson County Sunshine list by the Clerk to the Commissioners

RFP published in The Hendersonville Lightening on 1/29/2025

Contract for Professional Services

This Contract for Professional Services is entered into by and between Henderson County, North Carolina, Juvenile Crime Prevention Council, (*hereinafter referred to as the Agency*), and Barbara Bothe, (*hereinafter referred to as the Contractor*).

The Agency and the Contractor do mutually agree as follows:

1. Term of Agreement. This agreement shall become effective July 1, 2024 and shall terminate June 30, 2025. This contract may be terminated by either party by providing thirty days written notice to the other party, with a copy of the notice submitted to the JCPC Chairperson, and the DPS Area Consultant.

2. Payment to Contractor. Agency and Contractor agrees upon these rates as reimbursed fees: the services will be delivered at the rate of \$1,050 per quarter not to exceed \$4,200 for the term of this contract. The contractor must submit an itemized invoice to the Chairperson.

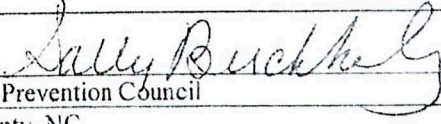
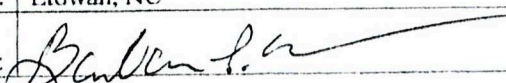
3. Funding. All terms and conditions of this Contract are dependent upon and subject to the allocation of funds for the purpose set forth in this Contract, and this Contract shall automatically terminate if funds cease to be available. The terms of the contract are limited to the availability of the JCPC funds which have been allocated for that purpose.

4. Taxes. The Contractor shall be considered an independent Contractor and as such shall be responsible of all taxes.

5. DPS JCPC and Community Programs Section-Funded Programs Minimum Standards Policy. The Contractor shall adhere to all DPS JCPC standards, policies, and procedures related to the provision of the program's service type.

6. Responsibilities of Contractor. The Contractor hereby agrees to provide the following services in a manner satisfactory to the Agency, within the stated time frames.

- A. Distribute agenda and communicate all meeting information to Council Members.
- B. Take notes and attendance at monthly meetings as necessary.
- C. Prepare minutes, compile monthly program reports, and any additional documentation as needed for meetings including but not limited to YASI, PEP, and Program Monitoring Reports.
- D. Annually prepare the Certification and County Plan.
- E. Attend all regular JCPC meetings and the annual Allocations meeting.
- F. When needed, a suitable stand-in may attend meetings to assist the Administrator in his/her duties with Advanced notice to the JCPC Chairperson

Program Manager or Authorized Agent Name and Title:	Sally Buchholz	
(Agency)	Juvenile Crime Prevention Council	
Mailing Address:	Henderson County, NC	
Signature:		Date:
Contractor Name:	Barbara Bothe	
(Contractor)	416 Eade Road	
Mailing Address:	Etowah, NC	
Signature:		Date: 5/7/24