

## **REQUEST FOR BOARD ACTION**

### **HENDERSON COUNTY BOARD OF COMMISSIONERS**

**MEETING DATE:** June 2, 2025

**SUBJECT:** FY25 Home & Community Care Block Grant  
County Funding Plan Reallocation

**PRESENTER:** Sonya Flynn, Budget Manager

**ATTACHMENTS:** Yes  
1. FY25 County Services Summary [DAAS-731]  
2. FY25 Provider Services Summary [DAAS-732]

#### **SUMMARY OF REQUEST:**

At the June 19, 2024 meeting, the Board of Commissioners approved the FY25 County funding plan for the Home & Community Care Block Grant (HCCBG). Following a year-to-date review of program expenditures, the Department of Social Services (DSS) is requesting Board approval to reallocate a total of \$17,405 in HCCBG funds from the In-Home Aide Level 1 care program to support their Consumer Directed Services programs. The proposed reallocation is as follows:

- \$15,869 to the Personal Assistant program
- \$1,536 to the Financial Management program

#### **BOARD ACTION REQUESTED:**

The Board is requested to approve the reallocation and authorize the Chairman to execute the revised HCCBG County Funding Plan documents, including the County Services Summary (DAAS-731) and the Provider Services Summary (DAAS-732), for submission to the Land of Sky Regional Council.

#### ***SUGGESTED MOTION:***

*I move that the Board approve the requested reallocation and authorize the Chairman to execute the revised HCCBG County Funding Plan County Services Summary and Provider Services Summary, as presented.*

**Home and Community Care Block Grant for Older Adults  
County Funding Plan  
County Services Summary**

DAAS-731  
County of Henderson  
July 1, 2024 through June 30, 2025

	A				B	C	D	E	F	G	H	I
Services	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Council on Aging - Congregate Dining	\$ -	\$ -	\$ 27,560	////////////////	\$ 3,062	\$ 30,622	\$ 5,527	\$ 36,149	2,944	\$ 10.4001	90	6,909
Council on Aging - Home Delivered Meals	\$ -	\$ 330,451	\$ -	////////////////	\$ 36,717	\$ 367,168	\$ 42,212	\$ 409,380	37,466	\$ 9.8000	350	52,765
Council on Aging - Liquid Nutrition	\$ -	\$ 40,834	\$ -	////////////////	\$ 4,537	\$ 45,371	\$ -	\$ 45,371	9,736	\$ 4.6601	55	9,736
DSS - CDS / Financial Management	\$ -	\$ -	\$ 6,901	////////////////	\$ 767	\$ 7,668	\$ -	\$ 7,668	67	\$ 103.0000	6	67
DSS - CDS / Personal Assistant	\$ -	\$ 63,805	\$ -	////////////////	\$ 7,089	\$ 70,894	\$ -	\$ 70,894	N/A	N/A	6	N/A
DSS - In-Home Aide, Level I	\$ -	\$ 17,595	\$ -	////////////////	\$ 1,955	\$ 19,550	\$ -	\$ 19,550	782	\$ 25.0000	19	1,555
Housing Assistance Corporation	\$ -	\$ -	\$ 12,257	////////////////	\$ 1,362	\$ 13,619	\$ -	\$ 13,619	2	\$ 6,809.5000	2	2
Jewish Family Services of WNC - Elder Club Group Respite	\$ -	\$ 10,000	\$ -	////////////////	\$ 1,111	\$ 11,111	\$ -	\$ 11,111	84	\$ 132.0891	14	460
Jewish Family Services of WNC - Mental Health Counseling	\$ -	\$ 4,091	\$ -	////////////////	\$ 455	\$ 4,546	\$ -	\$ 4,546	29	\$ 159.0917	50	720
MountainCare - Adult Day Care	\$ -	\$ 27,801	\$ -	////////////////	\$ 3,089	\$ 30,890	\$ -	\$ 30,890	330	\$ 93.5001	10	3,537
MountainCare - Adult Day Health	\$ -	\$ 42,785	\$ -	////////////////	\$ 4,754	\$ 47,539	\$ -	\$ 47,539	459	\$ 103.5000	10	4,145
MountainCare - Adult Day Services Transportation	\$ 16,144	\$ -	\$ -	////////////////	\$ 1,794	\$ 17,938	\$ -	\$ 17,938	598	\$ 30.0093	12	2,044
Pisgah Legal Services	\$ -	\$ -	\$ 43,592	////////////////	\$ 4,844	\$ 48,436	\$ -	\$ 48,436	254	\$ 190.6929	102	254
Premier Home Health Care - In Home Aide, Level II	\$ -	\$ 62,332	\$ -	////////////////	\$ 6,926	\$ 69,258	\$ -	\$ 69,258	2,308	\$ 30.0078	7	2,308
WNCSource - General Transportation	\$ 127,355	\$ -	\$ -	////////////////	\$ 14,151	\$ 141,506	\$ -	\$ 141,506	11,223	\$ 12.6082	65	10,840
WNCSource - Medical Transportation	\$ 30,000	\$ -	\$ -	////////////////	\$ 3,333	\$ 33,333	\$ -	\$ 33,333	670	\$ 49.7544	46	680
Total	\$ 173,498	\$ 599,694	\$ 90,310	////////////////	\$ 95,945	\$ 959,448	\$ 47,739	\$ 1,007,187	66,952	////////////////	844	96,022
											Signature, Chairman, Board of Commissioners	
											Date	

NAME AND ADDRESS	Home and Community Care Block Grant for Older Adults	
COMMUNITY SERVICE PROVIDER	County Funding Plan	DAAS-732 (updated 4-4-22)
Henderson County DSS		County _____ Henderson
1200 Spartanburg Hwy. Ste. 300		July 1, 2024 through June 30, 2025
Hendersonville, NC 28792	Provider Services Summary	REVISION #1, DATE: 5/13/25

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	NSIP	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse Rate	HCCBG Clients	Total Units
In Home Aide Level 1		X		17595		17595	1955	19550		19550	782	25	19	1555
CDS-Personal Asst.		X		63805		63805	7089	70894		70894	non-unit	non-unit	6	non-unit
CDS-Financial Mgmt.		X			6901	6901	767	7668		7668	67	103	6	67
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
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						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
						//////////	0	0		0				
Total	//////	//////	0	81400	6901	88301	9811	98112	0	98112	849	//////////	31	1622

<p>Certification of required minimum local match availability.          Required local match will be expended simultaneously          with Block Grant Funding.</p>	<div style="text-align: right;">               program manager 5/13/25           </div> <div style="display: flex; justify-content: space-between;"> <div>             Authorized Signature, Title              Community Service Provider           </div> <div>             Date           </div> </div>
<div style="display: flex; justify-content: space-between;"> <div>             _____              Signature, County Finance Officer           </div> <div>             _____              Date           </div> </div>	<div style="display: flex; justify-content: space-between;"> <div>             _____              Signature, Chairman, Board of Commissioners           </div> <div>             _____              Date           </div> </div>