

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: May 5, 2025

SUBJECT: Budget Amendment – Capital Reserve Fund

PRESENTER: Randall Cox, Finance Director

ATTACHMENT: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

On January 15, 2024 the Board approved the State Budget allocation of \$120,000, directed by the NC General Assembly pursuant to Session Law 2023-134 for capital improvements at the Dana Park Community Center, along with a subsequent approval of \$2,500 allocation from Henderson County's Capital Reserve Fund.

The Board is requested to approve a budget amendment to return funding to the Capital Reserve fund for the Dana Park Community Center renovation project. The project was completed with budget remaining and with a portion of the original allocation from the Capital Reserve Fund no longer needed.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment as presented.

Suggested Motion:

I move the Board approve the attached Budget Amendment as presented.

