REQUEST FOR BOARD ACTION

HENDERSON COUNTY
BOARD OF COMMISSIONERS

MEETING DATE: July 17, 2024

SUBJECT: Juvenile Crime Prevention Council – County Funding Plan Revision #2

PRESENTER: Samantha Reynolds, Financial Services Director

ATTACHMENTS: Yes
1. NC DPS Community Programs Funding Plan Revision #2

SUMMARY OF REQUEST:

The Juvenile Crime Prevention Council (JCPC), as part of their annual funding allocations, provides funding for local juvenile crime prevention programs. The JCPC requests the attached funding plan revision to reallocate funding sources for certain providers. The overall allocation of JCPC funding from the North Carolina Department of Public Safety has not changed. The revisions requested relate to local funding for Kids at Work!, Blue Ridge Literacy Council – At Risk Youth Literacy & Life Skills Program, Aspire Vocational Directions, and Hope Rising – Teen Court Program.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached updated County Funding Plan

Suggested Motion:
I move the Board approve the attached updated County Funding Plan
### Henderson County

#### NC DPS - Community Programs - County Funding Plan

Available Funds: $266,020  
Local Match: $207,471  
Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

<table>
<thead>
<tr>
<th>#</th>
<th>Program Provider</th>
<th>DPS-JCPC Funding</th>
<th>LOCAL FUNDING</th>
<th>OTHER</th>
<th>OTHER</th>
<th>Total</th>
<th>DPS-JCPC Program Revenues</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>JCPC Administration</td>
<td>$5,400</td>
<td></td>
<td></td>
<td></td>
<td>$5,400</td>
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<tr>
<td>2</td>
<td>Boys &amp; Girls Club of Henderson County</td>
<td>$39,600</td>
<td>$2,970</td>
<td>$8,910</td>
<td></td>
<td>$51,480</td>
<td>23%</td>
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<tr>
<td>3</td>
<td>Kids At Work!</td>
<td>$76,952</td>
<td>$26,664</td>
<td>$24,537</td>
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<td>$128,153</td>
<td>40%</td>
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<tr>
<td>4</td>
<td>Blue Ridge Literacy Council At-Risk Youth Literacy &amp; Life Skills Program</td>
<td>$34,000</td>
<td>$10,500</td>
<td>$3,358</td>
<td>$54,433</td>
<td>$102,291</td>
<td>67%</td>
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<tr>
<td>5</td>
<td>Aspire Vocational Direction</td>
<td>$68,443</td>
<td>$22,180</td>
<td>$25,539</td>
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<td>$116,162</td>
<td>41%</td>
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<tr>
<td>6</td>
<td>Hope Rising - Teen Court</td>
<td>$41,625</td>
<td></td>
<td>$28,380</td>
<td></td>
<td>$70,005</td>
<td>41%</td>
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</tbody>
</table>

**TOTALS:**  
$266,020 | $13,470 | $61,112 | $132,889 | $473,491 | 44%

The above plan was derived through a planning process by the Henderson Juvenile Crime Prevention Council and represents the County’s Plan for use of these funds in FY 2023-2024.

Amount of Unallocated Funds  
Amount of Funds reverted back to DPS  
Discretionary Funds added

---DPS Use Only---

Reviewed by ____________________________  
Area Consultant  
Date  

Reviewed by ____________________________  
Program Assistant  
Date  

Verified by ____________________________  
Designated State Office Staff  
Date  

Chairperson, Juvenile Crime Prevention Council  
(Date)

Chairperson, Board of County Commissioners  
or County Finance Officer  
(Date)

ver 03/04/2016