

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: May 15, 2024

SUBJECT: FY25 Budget Workshop

PRESENTER: John Mitchell, County Manager
Amy Brantley, Assistant County Manager

ATTACHMENTS: No

SUMMARY OF REQUEST:

At the May 6, 2024 meeting, the County Manager's FY25 Proposed Budget was presented to the Board of Commissioners. The Board is requested to discuss the budget as presented, and direct staff accordingly. The following schedule is suggested to structure the discussion and overview.

10:00 am	Budget Overview
10:15 am	Henderson County Public Schools
10:30 am	Blue Ridge Community College
10:45 am	Break
11:00 am	Review of Henderson County Departmental Budget Proposals
12:00 pm	Break
1:00 pm	Continued review of Henderson County Departmental Budget Proposals

BOARD ACTION REQUESTED:

The Board is requested to discuss the FY25 County Manager's Recommended Budget, and direct Staff accordingly.

Suggested Motion:

No motion suggested.