

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: May 15, 2024

SUBJECT: Judicial Center Addition and Renovation

PRESENTER: Board of Commissioners

ATTACHMENTS: Yes

1. Henderson County – Courts VE cost options

SUMMARY OF REQUEST:

At the May 6, 2024 meeting, the Board was provided an update on the JCAR project and the potential cost savings that had been identified. The Board is requested to continue the discussion at this meeting. The options identified are attached for reference.

BOARD ACTION REQUESTED:

The board is requested to review the potential JCAR project cost savings.

SUGGESTED MOTION:

No motion suggested.

Henderson County - Courts VE cost options

Option	Courts VE item list	Base Option	Option 1 - delete Judge's garage	Option 2 - delete level 5 fully	Option 3 - shell out level 5
	SD starting point	\$175.0	\$175.0	\$175.0	\$175.0
Base Option	Existing 95 Bldg. security office space demo and build, relocate to south entry	\$0.7	\$0.7	\$0.7	\$0.7
	Don't renovate 95 Bldg.	(\$35.6)	(\$35.6)	(\$35.6)	(\$35.6)
	Light touch to 95 Bldg. levels G, 1 and 2 for public and staff corridor connections	\$1.5	\$1.5	\$1.5	\$1.5
	Delete south half of jail area B	(\$9.1)	(\$9.1)	(\$9.1)	(\$9.1)
	Minor cost for existing department shuffle into existing 95 Bldg. spaces & levels	\$3.5	\$3.5	\$3.5	\$3.5
1	Delete secure Judge's parking garage		(\$3.0)		
2	Delete level 5 of new courts Bldg., reduces courtroom total to 7 (can't be added back in later)			(\$12.7)	
3	Shell out level 5 only, temporarily reduces courtroom total to 7				(\$4.1)
	Total for Buildings only	\$136.0	\$133.0	\$123.3	\$131.9
	HC soft cost budget	\$35.0	\$35.0	\$35.0	\$35.0
	Total project with all cost included	\$171.0	\$168.0	\$158.3	\$166.9