## REQUEST FOR BOARD ACTION

## HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** May 15, 2024

**SUBJECT:** Budget Amendment – Recreation Mowers

**PRESENTERS:** Samantha R. Reynolds, Finance Director

**ATTACHMENTS:** Yes

1. Budget Amendment

## **SUMMARY OF REQUEST:**

On April 17, 2024, the Board approved the addition of two Park Technician positions within the Recreation Department to be responsible for landscaping and mowing of the County parks.

In order to purchase the necessary mowers and equipment, the Board is requested to approve a Budget Amendment, transferring \$36,395 from the Capital Reserve Fund to the General Fund.

## **BOARD ACTION REQUESTED:**

The Board is requested to approve the attached Budget Amendment as presented.

#### Suggested Motion:

I move the Board approve the budget amendment as presented, transferring funds from Capital Reserve Fund to the General Fund.

# LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	FINANCE				
Please make the	e following line-item transfers:				
What expense	line-item is to be increase	ed?			
	Account 115612-551000	Line-Item Description RECREATION: CAPITAL OUTLAY EQUIPMENT	<b>Amount</b> \$36,395		
	215400-598011	TRANSFER TO GENERAL FUND	\$36,395		
				\$72,790	
What expense	line-item is to be decreas	ed? Or what additional revenue is now expected?			
	Account 114980-402100	Line-Item Description TRANSFER FROM CAPITAL RESERVE FUND	<b>Amount</b> \$36,395		
	214400-401000	FUND BALANCE APPROPRIATED	\$36,395		
				\$72,790	
Justification: TO TRANSFER BOC APPROVE	FUNDS FROM CAPITAL RES	cation for this line-item transfer request. SERVE FUND TO GENERAL FUND TO FUND MOWERS AND T	RAILER FOR PARKS AND RE	ECREATION.	\$0
Authorized by	Denartment Head	Date			
Authorized by Department Head		Date	For Budget Use Only		
Authorized by	Budget Office	Date	Batch # BA #		
Authorized by	County Manager	Date	Batch Date		