

**REQUEST FOR BOARD ACTION
HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: May 6, 2024

SUBJECT: Budget Amendment – Public Transit – Paratransit Van

PRESENTERS: Janna Bianculli, Senior Planner
Samantha Reynolds, Finance Director

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

During FY2024, \$92,707 was budgeted within the Public Transit Fund, utilizing Federal Transit Authority funds, to purchase a paratransit van. Based on current estimate of costs, the total cost to purchase a paratransit van, including tax, taxes and license fees, is \$97,531.55.

The Board is requested to approve a Budget Amendment to appropriate Public Transit Fund Balance for \$4,825 to cover the cost of a paratransit van above available grant funding. As of June 30, 2023, total fund balance for the Public Transit Fund was \$2,540,229.

BOARD ACTION REQUESTED:

The Board of Commissioners is requested to approve the budget amendment as presented.

Suggested Motion:

I move that the Board approve the budget amendment as presented, appropriating fund balance to cover the cost of a paratransit van above available grant funding.

