REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: March 20, 2024

SUBJECT: Budget Amendment – E911 Fund Balance Appropriation

PRESENTER: Samantha R. Reynolds, Finance Director

ATTACHMENT: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates E911 fund balance for a PowerPhone Total Response Protocol Software for specific call handling features, which was not included in the original budget for E911.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate fund balance.

Suggested Motion:

I move the Board approve the budget amendment to appropriate fund balance.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	E911/Finance				
Please make the	e following line-item transfers:				
What expense	line-item is to be increase	d?			
	Account 285411-539000	Line-Item Description CAPITAL OUTLAY - EQUIPMENT	Amount \$22,367		
What expense	line-item is to be decrease	ed? Or what additional revenue is now expected?		\$22,367	
	Account 284411-401000	Line-Item Description FUND BALANCE APPROPRIATED	Amount \$22,367		
				\$22,367	
Justification: TO APPROPRIA		ation for this line-item transfer request. CHASE POWERPHONE TOTAL RESPONSE PROTOCOL SOFT	WARE. BOC APPROVED 3.	,	\$0
Authorized by Department Head		Date	For E	For Budget Use Only	
Authorized by	Budget Office	Date	Batch #		
Authorized by	County Manager	Date	Batch Date		