

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: March 4, 2024

SUBJECT: Budget Amendment – E911 Grant Correction

PRESENTERS: Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

An incorrect account coding was used in error for a budget amendment previously approved by the Board on February 21, 2024 involving funding granted by the 911 Board. This revised Budget Amendment is presented to correct that error.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached correction Budget Amendment as presented.

Suggested Motion:

I move the Board approve the correction budget amendment as presented.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: E911/Finance _____

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
115431-551000-9079	CAPITAL OUTLAY - EQUIPMENT	\$60,488
284411-454014-9079	NC 911 BOARD GRANT	\$60,488
_____	_____	_____
_____	_____	_____
_____	_____	_____
		\$120,976

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
114431-454014-9079	NC 911 BOARD GRANT	\$60,488
285411-551000-9079	CAPITAL OUTLAY - EQUIPMENT	\$60,488
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
		\$120,976

Justification: Please provide a brief justification for this line-item transfer request. \$0
 BOC APPROVED 911 BOARD GRANT ON 2.21.2024. GRANT SHOULD BE ACCOUNTED FOR IN GENERAL FUND RATHER THAN 911 FUND.
 BUDGET AMENDMENT TO REMOVE BUDGET FROM 911 AND ESTABLISH BUDGET IN SHERIFF'S OFFICE DEPARTMENTAL BUDGET. BOC
 APPROVED CORRECTION 3.4.2024.

Authorized by Department Head	Date
Authorized by Budget Office	Date
Authorized by County Manager	Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____