REQUEST FOR BOARD ACTION

HENDERSON COUNTY
BOARD OF COMMISSIONERS

MEETING DATE: March 4, 2024

SUBJECT: Budget Amendment – E911 Grant Correction

PRESENTERS: Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes
   1. Budget Amendment

SUMMARY OF REQUEST:

An incorrect account coding was used in error for a budget amendment previously approved by the Board on February 21, 2024 involving funding granted by the 911 Board. This revised Budget Amendment is presented to correct that error.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached correction Budget Amendment as presented.

Suggested Motion:

I move the Board approve the correction budget amendment as presented.
Department: E911/Finance

Please make the following line-item transfers:

**What expense line-item is to be increased?**

<table>
<thead>
<tr>
<th>Account</th>
<th>Line-Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>115431-551000-9079</td>
<td>CAPITAL OUTLAY - EQUIPMENT</td>
<td>$60,488</td>
</tr>
<tr>
<td>284411-454014-9079</td>
<td>NC 911 BOARD GRANT</td>
<td>$60,488</td>
</tr>
</tbody>
</table>

$120,976

**What expense line-item is to be decreased? Or what additional revenue is now expected?**

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**Justification:** Please provide a brief justification for this line-item transfer request.

BOC APPROVED 911 BOARD GRANT ON 2.21.2024. GRANT SHOULD BE ACCOUNTED FOR IN GENERAL FUND RATHER THAN 911 FUND. BUDGET AMENDMENT TO REMOVE BUDGET FROM 911 AND ESTABLISH BUDGET IN SHERIFF’S OFFICE DEPARTMENTAL BUDGET. BOC APPROVED CORRECTION 3.4.2024.

Authorized by Department Head __________________________ date __________

Authorized by Budget Office __________________________ date __________

Authorized by County Manager _________________________ date __________