

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: February 21, 2024

SUBJECT: Budget Amendment – Library Fund Balance Appropriated

PRESENTERS: Trina Rushing - Library Director

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates Restricted Fund Balance for Library Donations to purchase a new service desk for the Fletcher Library and a new book drop for the Mills River Library.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate fund balance.

Suggested Motion:

I move the Board approve the budget amendment to appropriate fund balance.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Library

Please make the following line-item transfers:

What expense line-item is to be increased?

<u>Account</u>	<u>Line-Item Description</u>	<u>Amount</u>
<u>115611-538100</u>	<u>PROFESSIONAL SERVICES</u>	<u>\$2,384</u>
<u>115611-526020</u>	<u>DEPT SUPPLIES - NONEXENDABLE</u>	<u>\$39,603</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

<u>Account</u>	<u>Line-Item Description</u>	<u>Amount</u>
<u>114990-401005</u>	<u>FUND BALANCE APPR - LIBRARY DONATIONS</u>	<u>\$41,987</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: Please provide a brief justification for this line-item transfer request.
 AMENDMENT TO APPROPRIATE RESTICTED FUND BALANCE FOR LIBRARY DONATIONS TO PURCHASE A NEW SERVICE DESK FOR THE FLETCHER LIBRARY AND A NEW BOOK DROP FOR THE MILLS RIVER LIBRARY.. APPROVED BY THE BOC ON 2.21.2024

_____	9/16/2020
Authorized by Department Head	Date
_____	_____
Authorized by Budget Office	Date
_____	_____
Authorized by County Manager	Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____