

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: February 5, 2024

SUBJECT: Purchase and Installation of BRCC TEDC Building Furniture Package

PRESENTER: Bryan Rhodes, HC Capital Projects Construction Manager

ATTACHMENTS: Yes

1. Dr. R. Chad Merrill request email.
2. BRCC MRTS FY23-24 Planned Projects

SUMMARY OF REQUEST:

The Board is requested to approve the BRCC MRTS Unassigned line item, of \$89,424.00, to purchase a furniture package for the TEDC Building Lobbies and Conference Hall.

BOARD ACTION REQUESTED:

The Board is requested to accept Dr. R Chad Merrill's request, to move the BRCC MRTS unassigned line item of \$89,424.00, to TEDC Building Furniture Package for Lobbies and Conference Hall, and direct staff to move forward with the project.

Suggested Motion:

I move the Henderson County Board of Commissioners accept Dr. R Chad Merrill's request, to move the BRCC MRTS unassigned line item of \$89,424.00, to TEDC Building Furniture Package for Lobbies and Conference Hall, and direct staff to move forward with the project.

Bryan Rhodes

From: Chad Merrill <chadm@blueridge.edu>
Sent: Monday, January 22, 2024 10:12 AM
To: Bryan Rhodes
Cc: Marshall Morris
Subject: Blue Ridge Community College MRTS 2023-24

Follow Up Flag: Follow up
Flag Status: Flagged

Bryan Rhodes,
cc: Marshall Morris

After an internal assessment and list of needs and requests, I suggest we request the use of our undesignated MRTS line item for the furniture in TEDC including lobbies and the Conference Hall.

Thank you,
Chad Merrill

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R. Chad Merrill, Ed.D.
Vice President for General Administration

(828) 694-1704
chadm@blueridge.edu



Blue Ridge Community College empowers individuals with knowledge and skills to enrich our communities and build a competitive workforce.

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BLUE RIDGE COMMUNITY COLLEGE
FACILITIES MAINTENANCE AND REPAIR, TECHNOLOGY AND SECURITY INITIATIVE
PLANNED PROJECTS
AUGUST 2023

	FY 22-23 OPEN PROJECTS	FY 23-24 BOC APPROVED	ACTUAL SPENT			ENCUMBERED	TOTAL REMAINING
			CURRENT MONTH	YEAR TO DATE	UNSPENT		
FLAT ROCK BUILDING							
FR-24-1	# 124 BACK EXTERIOR DOOR - PIN PAD LOCK	2,800.00		2,800.00	1,430.92	1,369.08	
FR-24-2	CLASSROOMS/OFFICES - LED LIGHTING	68,000.00		68,000.00	34,749.77	33,250.23	
FR-24-3	CEILING TILES - 2X2	28,000.00		28,000.00	18,670.00	9,330.00	
FR-24-4	MOP SINK AREA - REMODEL	2,200.00		2,200.00	1,700.00	500.00	
FR-24-5	1ST AND 2ND FLOOR - WINDOW SEALING	19,200.00		19,200.00	13,449.00	5,751.00	
HEALTH SCIENCES CENTER							
HS-24-1	BOTTLE FILLER FOR DRINKING FOUNTAIN	8,700.00		8,700.00	7,380.18	1,319.82	
HS-24-2	REPLACE BOILER EXHAUST DUCT	12,000.00		12,000.00	21,867.59	(9,867.59)	
HS-24-3	PHARMACY AHU BACKUP PARTS	7,000.00		7,000.00		7,000.00	
HS-24-4	CONCRETE STEP REPAIRS	85,000.00		85,000.00	78,980.98	6,019.02	
HS-24-5	#2003 & #3003 - INCREASE SOUND INSULATION	30,000.00		30,000.00		30,000.00	
HS-24-6	PATIO DOOR	15,000.00		15,000.00		15,000.00	
FIRE TRAINING							
FT-24-1	PST: ROOF SNOW BARS	6,115.00		6,115.00	5,865.91	249.09	
FT-24-2	ROOF, GUTTERS AND EXTERIOR REPAIRS	32,000.00		32,000.00	35,983.00	(3,983.00)	
POTTERY/MOTORCYCLE							
PM-24-1	GUTTER & DOWNSPOUTS - REPLACE	11,000.00		11,000.00	7,400.00	3,600.00	
PM-24-2	SAFETY AND ADA UPDATES	14,000.00		14,000.00		14,000.00	
NEW GREENHOUSE							
NG-24-1	INFRASTRUCTURE AND CONSTRUCTION	339,161.00		339,161.00		339,161.00	
NG-24-2	GREENHOUSE LIGHTING	60,000.00		60,000.00		60,000.00	
NG-24-3	GREENHOUSE CAMERA	30,000.00		30,000.00		30,000.00	
SINK							
SNK-24-1	#132 - ELECTRICAL TRANSFORMER REPLACEMENT	11,250.00	6,850.00	4,400.00	4,117.00	283.00	
SNK-24-2	BO AUTO - DOUBLE DOOR FOR EGRESS REPL.	7,200.00		7,200.00	5,018.12	2,181.88	
SNK-24-3	GALLERIA BOTTLE FILLER	2,700.00		2,700.00	2,689.38	10.62	
SNK-24-4	CLASS/OFFICE - REPLACE AHU MOTOR & BEARING	63,000.00		63,000.00	44,265.00	18,735.00	
SNK-24-5	MAIN ENTRANCE - REPAIR COLUMNS	10,000.00		10,000.00	9,100.00	900.00	
SNK-24-6	ESTHETICS EXPANSION	122,250.00		122,250.00		122,250.00	
SNK-24-7	REPLACE CONCRETE STEPS & ADA SIDEWALK	31,000.00		31,000.00	32,158.00	(1,158.00)	

	FY 22-23 OPEN PROJECTS	FY 23-24 BOC APPROVED	ACTUAL SPENT			ENCUMBERED	TOTAL REMAINING
			CURRENT MONTH	YEAR TO DATE	UNSPENT		
TECHNOLOGY EDUCATION AND DEVELOPMENT CENTER							
TEDC3	157,600.00				157,600.00	152,730.00	4,870.00
	12,311.45			9,480.00	2,831.45		2,831.45
TEDC5		8,100.00	9,932.90	9,932.90	(1,832.90)		(1,832.90)
TEDC241		64,000.00			64,000.00	78,413.00	(14,413.00)
TEDC242		200,000.00			200,000.00	79,988.00	120,012.00
TEDC243		12,000.00	9,119.79	9,119.79	2,880.21		2,880.21
TEDC244		8,500.00			8,500.00	5,978.34	2,521.66
TEDC245		13,000.00			13,000.00		13,000.00
TEDC246		20,000.00			20,000.00		20,000.00
TEDC247		30,000.00			30,000.00		30,000.00
TEDC248		16,200.00			16,200.00		16,200.00
TEDC249							
PATTON BUILDING							
PAT1	154,535.68		52,914.85	52,914.85	101,620.83	101,620.83	-
PAT241		25,000.00			25,000.00	3,708.10	21,291.90
SPEARMAN							
SPMN7	102,000.00				102,000.00	67,916.00	34,084.00
SPMN241		8,000.00			8,000.00	8,085.00	(85.00)
SPMN242		39,300.00			39,000.00	27,336.18	11,663.82
SPMN243		7,500.00			7,500.00	5,364.26	2,135.74
SPMN244		30,250.00			30,250.00	10,284.00	19,966.00
SPMN245		12,000.00			12,000.00	7,973.42	4,026.58
SPMN246		2,700.00			2,700.00	2,323.10	376.90
SPMN247		90,200.00			90,200.00	64,085.00	26,115.00
SPMN248		150,000.00			150,000.00		150,000.00
SPMN249		38,000.00			38,000.00		38,000.00
SPMN2410		4,000.00			4,000.00		4,000.00
SPMN2411		11,000.00			11,000.00	2,321.81	8,678.19
SPMN2412		35,000.00			35,000.00		35,000.00
SPMN2413		8,000.00			8,000.00		8,000.00
SPMN2414		6,500.00			6,500.00		6,500.00
SPMN2415		8,000.00			8,000.00		8,000.00

	FY 22-23 OPEN PROJECTS	FY 23-24 BOC APPROVED	ACTUAL SPENT		UNSPENT	ENCUMBERED	TOTAL REMAINING
			CURRENT MONTH	YEAR TO DATE			
PARKHILL BUILDING							
PRK-24-1	REPAIR FOUNDATION EROSION	12,000.00		12,000.00	5,500.00	6,500.00	
PRK-24-2	CHEMICAL STOREROOM DEHUMIDIFIER	4,000.00		4,000.00	3,674.00	326.00	
CAMPUSWIDE IMPROVEMENTS							
CW-3	PRIVACY FENCE - DUCK POND DRIVE	66,795.00		66,795.00	66,795.00	-	
CW-24-1	ADDITIONAL SITE LIGHTING	299,300.00		299,300.00	2,800.00	296,500.00	
SECURITY							
SEC-24-1	MERRY OAKS LANE - CAMERAS	25,000.00		25,000.00	23,389.82	1,610.18	
SEC-24-2	FORKLIFT CAMERA	7,500.00		7,500.00		7,500.00	
MISC							
	UNASSIGNED	89,424.00		89,424.00		89,424.00	
TOTAL		\$ 493,242.13	\$ 2,301,750.00	\$ 78,817.54	\$ 88,297.54	\$ 2,706,694.59	\$ 1,045,110.71
							\$ 1,661,583.88

COMPLETE
ROLL FORWARD FROM FY23