

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: November 6, 2023

SUBJECT: Budget Amendment – Motorola Body Cameras

PRESENTER: Major Jake McMurray

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

The Sheriff's Office is requesting the Board approve the attached budget amendment which appropriates fund balance for FY23 Board approved purchases that were not fulfilled until FY24. Motorola Body Cameras were approved for purchase by the BOC on 5.1.23, and we now have been invoiced for this equipment which has been received and installed.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate fund balance for the FY23 Board approved purchase of Motorola Body Cameras.

Suggested Motion:

I move the Board approve the budget amendment to appropriate fund balance for the purchase of Motorola Body Cameras as presented.

HENDERSON COUNTY



Department: Sheriff

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115431-526020</u>	<u>Dept Supplies - Non Expendable</u>	<u>\$33,077</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114990-401000</u>	<u>Fund Balance Appropriated</u>	<u>\$33,077</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: Please provide a brief justification for this line-item transfer request.

For payment of the attached invoice for the Motorola Body Cameras for the upfront costs of hardware , accessories and implementation. The FY24 payment has already been invoiced and paid by IT.



 Authorized by Department Head

_____ 11/6/2023

 Date

 Authorized by Budget Office

 Date

 Authorized by County Manager

 Date

<i>For Budget Use Only</i>	
Batch #	_____
BA #	_____
Batch Date	_____