

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: October 2, 2023

SUBJECT: Budget Amendment – Capital Reserve Fund
Jackson Park Lower Tennis Courts

PRESENTER: Bruce Gilliam, Parks and Recreation Director

ATTACHMENTS: Yes

1. Budget Amendment
2. Photographs of Jackson Park Tennis Courts

SUMMARY OF REQUEST:

As part of the budget development process for this current fiscal year, the Board of Commissioners requested Parks and Recreation staff to investigate the cost of refurbishing the Jackson Park Tennis Courts. Staff worked with multiple local contractors to get accurate cost estimate information, which showed a total renovation cost to be approximately \$300,000 for all the lower courts.

The tennis courts would be removed to their subsurface material, which would be augmented and repaired as needed. A new playing surface would be applied and striped for tennis and pickleball. The courts would also receive new fencing.

BOARD ACTION REQUESTED:

The Board is requested to review the budget amendment and direct Staff to proceed with repairing the tennis courts.

Suggested Motion:

I move the Board approve the budget amendment and direct Staff to proceed with repairing the tennis courts.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: _____ Finance / Recreation _____

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
215400-598040	Transfer to Capital Project Fund	\$300,000
405400-535102-2071	Maint & Repair-Parks	\$300,000
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	\$600,000

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
214400-401000	Fund Balance Appropriated	\$300,000
404400-402100-2071	Transfer from Capital Reserve Fund	\$300,000
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	\$600,000

Justification: *Please provide a brief justification for this line-item transfer request.*

During the FY24 budget process, staff was directed to obtain pricing to refurbish the lower tennis courts at Jackson Park. Obtained required quotes and requesting to move funds in preparation for the project to begin.

BOC approved 10.2.23

Authorized by Department Head

10/2/2023

Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

<i>For Budget Use Only</i>	
Batch #	_____
BA #	_____
Batch Date	_____



