REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: September 20, 2023

SUBJECT: Budget Amendment – Fund Balance Appropriation

PRESENTER: Amy Brantley, Assistant County Manager

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve the attached budget amendment which appropriates fund balance for Professional Services as approved by the Board of Commissioners.

BOARD ACTION REQUESTED:

The Board is requested to approve the budget amendment as presented.

Suggested Motion:

I move that the Board of Commissioners approve the Budget Amendment appropriating fund balance as presented.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY

Department:	BUDGET		
Please make th	ne following line-item transfe	ers:	
What expense	e line-item is to be increa	sed?	
- - -	Account 115401-538100	Line-Item Description Professional Services	Amount \$25,000
What expense	e line-item is to be decrea	ased? Or what additional revenue is now expected?	?
	Account 114990-401000	Line-Item Description Fund Balance Appropriated	Amount \$25,000
Justification: Please provide a brief justification for this line-item transfer request. TO BUDGET FOR BOARD APPROVED PROFESSIONAL SERVICES. BOC APPROVED 9.20.2023			
Budget		9/20/2023	
Authorized by Department Head		Date	For Budget Use Only
Authorized by Budget Office		Date	Batch # BA #
Authorized by County Manager		 Date	Batch Date