REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:	September 20, 2023
SUBJECT:	Budget Amendment – Fund Balance Appropriation
PRESENTER:	Samantha R. Reynolds, Finance Director
ATTACHMENT:	Yes 1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates fund balance for a lighting project approved and budgeted for in FY23 that will not be completed until FY24.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate fund balance.

Suggested Motion:

I move the Board approve the budget amendment to appropriate fund balance.



\$0

Department: FINANCE

Please make the following line-item transfers:

What expense line-item is to be increased?

Account 115434-569900	Line-Item Description PAYMENTS TO OTHER AGENCIES	Amount \$177,469	
			\$177,469

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account 114990-401000	Line-Item Description FUND BALANCE APPROPRIATED	Amount \$177,469
		\$177,469

Justification: Please provide a brief justification for this line-item transfer request.

TO BUDGET FOR PROJECT FOR FIRE SERVICES CARRYING OVER FROM FY23 TO FY24. BOC APPROVED 9.20.2023.

 Authorized by Department Head
 Date
 For Budget Use Only

 Authorized by Budget Office
 Date
 Batch #

 Authorized by County Manager
 Date
 Batch Date