

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** September 5, 2023

**SUBJECT:** Home & Community Care Block Grant –  
FY24 Funding Provider Packets

**PRESENTER:** Sonya Flynn, Budget Manager

**ATTACHMENTS:** Yes

1. FY24 County Services Summary [DAAS-731]
2. FY24 Provider Services Summaries [DAAS-732]

**SUMMARY OF REQUEST:**

At the Board of Commissioners’ meeting held on June 5, 2023, the FY24 County funding plan for the Home & Community Care Block Grant (HCCBG) was approved. Following approval of the funding plan, area Providers were required to submit completed application packets for remission to Land of Sky (LOS), the Area Agency on Aging for County-Based Aging Services.

**BOARD ACTION REQUESTED:**

The Board is requested to authorize the Chairman to sign off on the HCCBG County Funding Plan County Services Summary [DAAS-731] and the County Funding Plan Provider Services Summaries [DAAS-732] for remission to the Land of Sky.

***SUGGESTED MOTION:***

*I move the Board authorize the Chairman to sign off on the HCCBG County Funding Plan County Services Summary and the County Funding Plan Provider Services Summaries as presented.*

**Home and Community Care Block Grant for Older Adults  
County Funding Plan  
County Services Summary**

DAAS-731  
County of Henderson  
July 1, 2023 through June 30, 2024

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Council on Aging - Congregate Dining	\$ -	\$ -	\$ 26,162		\$ 2,907	\$ 29,069	\$ 6,400	\$ 35,469	2,946	\$ 9.8686	11	8,000
Council on Aging - Home Delivered Meals	\$ -	\$ 305,865	\$ -		\$ 33,985	\$ 339,850	\$ 59,600	\$ 399,450	38,903	\$ 8.7358	150	74,500
Council on Aging - Liquid Nutrition	\$ -	\$ 38,763	\$ -		\$ 4,307	\$ 43,070	\$ -	\$ 43,070	9,411	\$ 4.5767	36	12,000
Council on Aging - Information / Options Counseling	\$ 13,455	\$ -	\$ -		\$ 1,495	\$ 14,950	\$ -	\$ 14,950	-	\$ -	18	-
DSS - CDS / Financial Management	\$ -	\$ -	\$ 4,520		\$ 502	\$ 5,022	\$ -	\$ 5,022	50	\$ 100.0000	7	50
DSS - CDS / Personal Assistant	\$ -	\$ 43,444	\$ -		\$ 4,827	\$ 48,271	\$ -	\$ 48,271	2,851	\$ 16.9313	7	2,851
DSS - In-Home Aide, Level I	\$ -	\$ 33,575	\$ -		\$ 3,731	\$ 37,306	\$ -	\$ 37,306	1,492	\$ 25.0040	19	1,492
Housing Assistance Corporation	\$ -	\$ -	\$ 11,865		\$ 1,318	\$ 13,183	\$ -	\$ 13,183	2	\$ -	2	2
Jewish Family Services of WNC	\$ -	\$ 10,000	\$ -		\$ 1,111	\$ 11,111	\$ -	\$ 11,111	76	\$ 146.8229	10	288
MountainCare - Adult Day Care	\$ -	\$ 25,888	\$ -		\$ 2,876	\$ 28,764	\$ -	\$ 28,764	326	\$ 88.1446	8	3,030
MountainCare - Adult Day Health	\$ -	\$ 39,841	\$ -		\$ 4,427	\$ 44,268	\$ -	\$ 44,268	445	\$ 99.5229	10	3,383
MountainCare - Adult Day Services Transportation	\$ 15,325	\$ -	\$ -		\$ 1,703	\$ 17,028	\$ -	\$ 17,028	568	\$ 30.0000	8	1,695
Pisgah Legal Services	\$ -	\$ -	\$ 42,200		\$ 4,689	\$ 46,889	\$ -	\$ 46,889	247	\$ 190.0032	99	247
Premier Home Health Care - In Home Aide, Level II	\$ -	\$ 58,043	\$ -		\$ 6,449	\$ 64,492	\$ -	\$ 64,492	2,150	\$ 29.9995	14	2,150
Premier Home Health Care - In Home Aide, Level III	\$ -	\$ 25,862	\$ -		\$ 2,874	\$ 28,736	\$ -	\$ 28,736	927	\$ 31.0000	4	927
WNCSource - General Transportation	\$ 120,895	\$ -	\$ -		\$ 13,433	\$ 134,328	\$ -	\$ 134,328	10,588	\$ 12.6871	65	10,840
WNCSource - Medical Transportation	\$ 28,590	\$ -	\$ -		\$ 3,177	\$ 31,767	\$ -	\$ 31,767	641	\$ 49.5646	46	650
<b>Total</b>	<b>\$ 178,265</b>	<b>\$ 581,281</b>	<b>\$ 84,747</b>	<b>     </b>	<b>\$ 93,810</b>	<b>\$ 938,104</b>	<b>\$ 66,000</b>	<b>\$ 1,004,104</b>	<b>71,623</b>	<b>     </b>	<b>514</b>	<b>122,105</b>

\_\_\_\_\_  
Signature, Chairman, Board of Commissioners

\_\_\_\_\_  
Date

**Home and Community Care Block Grant for Older Adults**

Henderson County Council on Aging, Inc.  
 105 King Creek Blvd  
 Hendersonville, NC 28792

**County Funding Plan**

**Provider Services Summary**

DAAS-732

County: HENDERSON

Budget Period: July 2023 through June 2024

Revision #: \_\_\_\_\_ Date: \_\_\_\_\_

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Congregate Nutrition			\$ -	\$ -	\$ 26,162	\$ 26,162	\$ 2,907	\$ 29,069	\$ 6,400	\$ 35,469	2,946	\$ 9.8686	11	8,000
Home Delivered Meals Supplemental Meals			\$ -	\$ 38,763	\$ -	\$ 38,763	\$ 4,307	\$ 43,070	\$ -	\$ 43,070	9,411	\$ 4.5767	36	12,000
Home Delivered Meals			\$ -	\$ 305,865	\$ -	\$ 305,865	\$ 33,985	\$ 339,850	\$ 59,600	\$ 399,450	38,903	\$ 8.7358	150	74,500
Information & Case Assistance			\$ 13,455	\$ -	\$ -	\$ 13,455	\$ 1,495	\$ 14,950	\$ -	\$ 14,950	-	\$ -	18	-
ARPA Information & Assistance, (1&A-050) Information & Options (441)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
291 ARPA Volunteer Program Development			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
881- FC-ARPA Counseling, Training, Monthly Support Groups			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
882- FC-ARPA Respite			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
LOS- Caregiver Support, Respite, Supplemental Services			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Advent Age Friendly			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
Other			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
<b>Total</b>			\$ 13,455	\$ 344,628	\$ 26,162	\$ 384,245	\$ 42,694	\$ 426,939	\$ 66,000	\$ 492,939	51,259		215	94,500

Certification of required minimum local match availability.  
 Required local match will be expended simultaneously  
 with Block Grant Funding.

*[Signature]*  
 Authorized Signature, Title  
 Community Service Provider  
 Date: 8/15/2023

\_\_\_\_\_  
 Signature, County Finance Officer Date

\_\_\_\_\_  
 Signature, Chairman, Board of Commissioners Date

**Home and Community Care Block Grant for Older Adults**

Henderson County DSS

DAAS-732

1200 Spartanburg Hwy. Ste. 300

**County Funding Plan**

County: HENDERSON

Hendersonville, NC 28792

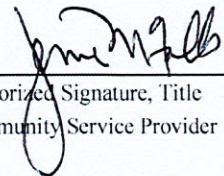
**Provider Services Summary**

Budget Period: July 2023 through June 2024

Revision #: \_\_\_\_\_ Date: \_\_\_\_\_

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
In-Home Aide-Level I - Home Management		X	\$ -	\$ 33,575	\$ -	\$ 33,575	\$ 3,731	\$ 37,306	\$ -	\$ 37,306	1,492	\$ 25.0040	19	1,492
Consumer Directed-Personal Assistant		X	\$ -	\$ 43,444	\$ -	\$ 43,444	\$ 4,827	\$ 48,271	\$ -	\$ 48,271	2,851	\$ 16.9313	7	2,851
Consumer Directed-Financial Management Services		X	\$ -	\$ -	\$ 4,520	\$ 4,520	\$ 502	\$ 5,022	\$ -	\$ 5,022	50	\$ 100.0000	7	50
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
<b>Total</b>			\$ -	\$ 77,019	\$ 4,520	\$ 81,539	\$ 9,060	\$ 90,599	\$ -	\$ 90,599	4,393		33	4,393

Certification of required minimum local match availability.  
 Required local match will be expended simultaneously  
 with Block Grant Funding.

  
 Authorized Signature, Title  
 Community Service Provider

7/21/23  
 Date

\_\_\_\_\_  
 Signature, County Finance Officer Date

\_\_\_\_\_  
 Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS

COMMUNITY SERVICE PROVIDER

The Housing Assistance Corporation

214 N. King Street, Hendersonville NC 28792

PO Box 2057 Hendersonville NC 28739

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (updated 4-4-22)

County \_\_\_\_\_ Henderson

July 1, 2023 through June 30, 2024

REVISION # , DATE :

Services	Ser. Delivery (Check One)		A Block Grant Funding				B	C	D	E	F	G	H	I
	Direct	Purch.	Access	In-Home	Other	Total	Required Local Match	Net* Serv Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Housing and Home Improvement	X				11865	////////////////	1318	13183		13183	2		2
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
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						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
Total	////	////	0	0	11865	11865	1318	13183	0	13183	2	////	2	2

Certification of required minimum local match availability.  
 Required local match will be expended simultaneously  
 with Block Grant Funding.

*Keshu Pr* 8/10/23  
 Authorized Signature, Title Date  
 Community Service Provider

\_\_\_\_\_  
 Signature, County Finance Officer Date

\_\_\_\_\_  
 Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

DAAS-732

County: HENDERSON

Budget Period: July 2023 through June 2024

Revision #: Date:

Jewish Family Services WNC

County Funding Plan

53 South French Broad Ave.

Provider Services Summary

Suite 100

Services	Serv. Delivery (Check One)		A Block Grant Funding				B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate	H Projected HCCBG Clients	I Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
	Respite, Group			\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 1,111	\$ 11,111	\$ -	\$ 11,111	76	\$146.8229	10
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
<b>Total</b>			\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 1,111	\$ 11,111	\$ -	\$ 11,111	76		10	288

Certification of required minimum local match availability.  
Required local match will be expended simultaneously  
with Block Grant Funding.

Executive Director 7/31/2023

Authorized Signature, Title Date  
Community Service Provider

Signature, County Finance Officer Date

Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

MountainCare, Inc.  
 PO Box 5956  
 Asheville, NC 28813

County Funding Plan  
 Provider Services Summary

DAAS-732  
 County: HENDERSON  
 Budget Period: July 2023 through June 2024  
 Revision #: Date:

Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Adult Day Health	X		\$ -	\$ 39,841	\$ -	\$ 39,841	\$ 4,427	\$ 44,268	\$ -	\$ 44,268	445	\$ 99.5229	10	3,383
Adult Day Care	X		\$ -	\$ 25,888	\$ -	\$ 25,888	\$ 2,876	\$ 28,764	\$ -	\$ 28,764	326	\$ 88.1446	8	3,030
Transportation (General)	X		\$ 15,325	\$ -	\$ -	\$ 15,325	\$ 1,703	\$ 17,028	\$ -	\$ 17,028	568	\$ 30.0000	8	1,695
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 15,325	\$ 65,729	\$ -	\$ 81,054	\$ 9,006	\$ 90,060	\$ -	\$ 90,060	1,339		26	8,108

Certification of required minimum local match availability.  
 Required local match will be expended simultaneously  
 with Block Grant Funding.

Signature, County Finance Officer \_\_\_\_\_ Date \_\_\_\_\_

*Stephen Allen*  
 Authorized Signature, Title \_\_\_\_\_ Date 8/10/2023  
 Community Service Provider

Signature, Chairman, Board of Commissioners \_\_\_\_\_ Date \_\_\_\_\_

Plsgh Legal Services  
 P.O. Box 2276  
 Asheville, NC 28802

Home and Community Care Block Grant for Older Adults

County Funding Plan  
 Provider Services Summary

DAAS-732  
 County: HENDERSON  
 Budget Period: July 2023 through June 2024  
 Revision #: \_\_\_\_\_ Date: \_\_\_\_\_

Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Legal Assistance	0		\$ -	\$ -	\$ 42,200	\$ 42,200	\$ 4,689	\$ 46,889	\$ -	\$ 46,889	247	\$ 190.0032	99	247
	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
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	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	-
<b>Total</b>			\$ -	\$ -	\$ 42,200	\$ 42,200	\$ 4,689	\$ 46,889	\$ -	\$ 46,889	247		99	247

\*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative		
Proj. Reimbursement Rate	\$33.07	\$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability.  
 Required local match will be expended simultaneously  
 with Block Grant Funding.

*Julia Ellis* Chief Operations  
 Authorized Signature, Title  
 Community Service Provider  
 Date: 7/5/23

Signature, County Finance Officer \_\_\_\_\_ Date \_\_\_\_\_

Signature, Chairman, Board of Commissioners \_\_\_\_\_ Date \_\_\_\_\_



**Home and Community Care Block Grant for Older Adults**

Premier Home Health Care Services, Inc.  
 1550 Hendersonville Rd., Suite 210  
 Asheville, NC 28803-3187

**County Funding Plan**

**Provider Services Summary**

DAAS-732

County: HENDERSON

Budget Period: July 2023 through June 2024

Revision #: 1 Date: 7/10/2023

Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
In-Home Aide-Level II - Personal Care	X		\$ -	\$ 58,043	\$ -	\$ 58,043	\$ 6,449	\$ 64,492	\$ -	\$ 64,492	2,150	\$ 29.9995	14	2,150
In-Home Aide-Level III - Personal Care	X		\$ -	\$ 25,862	\$ -	\$ 25,862	\$ 2,874	\$ 28,736	\$ -	\$ 28,736	927	\$ 31.0000	4	927
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
<b>Total</b>			\$ -	\$ 83,905	\$ -	\$ 83,905	\$ 9,323	\$ 93,228	\$ -	\$ 93,228	3,077		18	3,077

Certification of required minimum local match availability.  
 Required local match will be expended simultaneously  
 with Block Grant Funding.

*M. Lewis* 7/17/23  
 Authorized Signature, Title Date  
 Community Service Provider

\_\_\_\_\_  
 Signature, County Finance Officer Date

\_\_\_\_\_  
 Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

WNCSource  
 PO Box 685  
 Hendersonville, NC 28793

County Funding Plan

Provider Services Summary

DAAS-732

County: HENDERSON

Budget Period: July 2023 through June 2024

Revision #: Date:

Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Transportation (General)	X		\$ 120,895	\$ -	\$ -	\$ 120,895	\$ 13,433	\$ 134,328	\$ -	\$ 134,328	10,588	\$ 12.6871	65	10,840
Transportation (Medical)	X		\$ 28,590	\$ -	\$ -	\$ 28,590	\$ 3,177	\$ 31,767	\$ -	\$ 31,767	641	\$ 49.5646	46	650
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
<b>Total</b>			\$ 149,485	\$ -	\$ -	\$ 149,485	\$ 16,610	\$ 166,095	\$ -	\$ 166,095	11,229		111	11,490

\*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative		
Proj. Reimbursement Rate	\$33.07	\$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability.  
 Required local match will be expended simultaneously  
 with Block Grant Funding.

Signature, County Finance Officer \_\_\_\_\_ Date \_\_\_\_\_

*[Handwritten Signature]*  
 Authorized Signature, Title \_\_\_\_\_ Date 7/6/23  
 Community Service Provider

Signature, Chairman, Board of Commissioners \_\_\_\_\_ Date \_\_\_\_\_