

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: September 5, 2023

SUBJECT: Budget Amendment - Restricted Fund Balance Sheriff's Department

PRESENTER: Sheriff Lowell Griffin

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

The Sheriff's Office is requesting the Board approve the attached budget amendment which appropriates fund balance for unused restricted donations for Sheriff's Office special funds. These funds are derived from restricted donations, to be used for specific programs, including Pawnbroker, K-9, VIP, STAR, Shop With A Hero and Honor Guard. The amounts reflected in the budget amendment are the unspent portion of restricted donations from FY2023, to be carried over and spent in FY2024.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate restricted fund balance for the special Sheriff's Office accounts. These funds are contributions/donations designated for the use of each specific account.

Suggested Motion:

I move the Board approve the budget amendment to appropriate restricted fund balance for the special Sheriff's Office accounts as presented.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Sheriff

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115431-537110</u>	<u>Pawn Broker Fund - R</u>	<u>\$0</u>
<u>115431-537111</u>	<u>K9 - R</u>	<u>\$7,814</u>
<u>115431-537112</u>	<u>VIP - R</u>	<u>\$21,445</u>
<u>115431-537113</u>	<u>STAR - R</u>	<u>\$89,564</u>
<u>115431-537114</u>	<u>Honor Guard</u>	<u>\$12,780</u>
<u>115431-569953</u>	<u>Shop With A Hero - R</u>	<u>\$674</u>
<u>Total</u>		<u>\$132,277</u>

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114990-401000</u>	<u>Fund Balance Appropriated</u>	<u>\$132,277</u>
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<u>Total</u>		<u>\$132,277</u>

Justification: Please provide a brief justification for this line-item transfer request.

To appropriate fund balance for special funds set up within the Sheriff's Office budget. Unused funds in these accounts roll forward as they are contributions/revenues designated for these particular activities. BOC Approved 9.5-23

Vanessa R. Gilbert
Authorized by Department Head

9/5/2023
Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

For Budget Use Only	
Batch #	_____
BA #	_____
Batch Date	_____