REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: September 5, 2023

SUBJECT: Budget Amendment – Federal Forfeiture Funds

PRESENTERS: Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates Federal Forfeiture Funds for a purchase of Covert Trackers. The purchase of the Covert Trackers was approved by the Board in FY23 but was not completed until FY2024.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate Federal Forfeiture Funds.

Suggested Motion:

I move the Board approve the budget amendment to appropriate Federal Forfeiture Funds.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



| Department: | FINANCE/SHERIFF | | | |
|--------------------------------|----------------------------------|--|---------------------|--|
| Please make the | e following line-item transfers: | | | |
| What expense | line-item is to be increased? | | | |
| | Account 115431-526020-9067 | Line-Item Description HCSO: DEBT SUPPLIES - NONEXPENDABLE | Amount \$6,695 | |
| What expense | line-item is to be decreased | ? Or what additional revenue is now expected? | | |
| | | | | |
| | Account 114431-451005-9067 | Line-Item Description HCSO: USDOJ FUNDS | Amount \$6,695 | |
| | | | | |
| Justification: TO BUDGET FO | | ion for this line-item transfer request. O TO PURCHASE EQUIPMENT. BOC APPROVED 9.5.20 | 023. | |
| | | | | |
| Authorized by Department Head | | Date | For Budget Use Only | |
| Authorized by I | Rudget Office | Date | Batch # | |
| Additionized by I | Buuget Office | Date | BA # | |
| Authorized by | County Manager | Date | Batch Date | |