

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: August 16, 2023

SUBJECT: Home & Community Care Block Grant –
FY23 Final Funding Reallocations

PRESENTER: Sonya Flynn, Budget Manager

ATTACHMENTS: Yes

1. Land of Sky Units of Service Report – June 2023
2. FY23 County Services Summary [DAAS-731]
3. FY23 Provider Services Summaries [DAAS-732]

SUMMARY OF REQUEST:

At the Board of Commissioners' meeting held on June 6, 2022, the FY23 County funding plan for the Home & Community Care Block Grant (HCCBG) was approved. Following the close of the fiscal year on June 30, 2023, some area providers had overspent their funding in certain categories while others had not utilized all of their allocated funding.

In an effort to balance the usage of funds for this area of Western North Carolina and thereby prevent the return of unused funding to the State, some funds were reallocated as needed by the Land of Sky Regional Council's Area Agency on Aging (LOS). The June 2023 LOS Units of Service Report lists all of the providers and the final net budgeted service costs for the fiscal year.

BOARD ACTION REQUESTED:

The Board is requested to authorize the Chairman to sign off on the HCCBG County Funding Plan County Services Summary [DAAS-731] and the County Funding Plan Provider Services Summaries [DAAS-732] for remission to the Land of Sky. This final reconciliation of the County Funding Plan is required by Land of Sky as part of their year-end accounting.

SUGGESTED MOTION:

I move the Board authorize the Chairman to sign off on the HCCBG County Funding Plan County Services Summary and the County Funding Plan Provider Services Summaries as presented.

Home and Community Care Block Grant
Units of Service Reported
June 2023 - Final Report

Henderson County

			NET	Consumer		Grant	Total	*	**	Total	NET				
			Budgeted	Contribution	Unit	Budgeted	Units	CC	Units Served But	H&CCBG	\$ unearned	***	% of	reported	est amt of
Agency	Service	Code	Svc. Cost	Collected	Rate	Units	Provided	Units	Reimbursed	Units Provided	at end of RPT period	Grant %	Grant served	waitlist	NET reim
* Jewish Family Services of W	Group Respite	040	7,910	-	345.3423	25	64	-	39	25	(0)	100%	251%	-	7,910
Henderson County DSS	In-Home Aide I	041	34,260	-	25.0112	1,522	1,549	-	27	1,522	(1)	100%	102%	34	34,260
MountainCare (H) ADS	General Transportation	250	9,592	-	30.0068	355	359	-	4	355	(1)	100%	101%	-	9,592
	Adult Day Care	030	18,148	-	84.7251	238	238	-	-	238	(0)	100%	100%	-	18,148
	Adult Day Health	155	31,784	-	95.7079	369	369	-	-	369	(1)	100%	100%	-	31,784
Henderson County COA	Congregate Meals	180	59,395	16,255	12.8354	5,142	8,095	1,266	1,687	5,142	1	100%	126%	-	59,395
	Home Delivered Meals	020	301,305	18,025	9.4968	35,252	74,545	1,898	37,395	35,252	0	100%	201%	40	301,305
	Liquid Nutrition	022	35,688	67	3.3367	11,884	11,904	20	-	11,884	0	100%	100%	-	35,688
Premier Home Health Care	In-Home Aide II	042	49,707	-	21.0000	2,630	2,630	-	-	2,630	-	100%	100%	12	49,707
	In-Home Aide III	045	16,622	-	23.0006	803	803	-	-	803	(1)	100%	100%	8	16,622
O WNCSource	Medical Transportation	033	24,536	353	47.2863	577	584	7	-	577	0	100%	100%	-	24,536
	General Transportation	250	127,388	2,884	12.0930	11,704	11,906	238	-	11,668	402	100%	100%	-	127,388
GT Independence-HCDSS	CDS Personal Attendan	501	36,559	-	16.9326	2,399	2,399	-	-	2,399	(0)	100%	100%	-	36,559
	CDS Financial Manager	503	3,052	-	75.3529	45	45	-	-	45	0	100%	100%	-	3,052
Pisgah Legal	Legal Services	130	65,404	-	123.0000	616	616	-	96	520	7,820	100%	100%	-	65,404
NON UNIT AMOUNTS			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share								
* Housing Assistance Corp	Housing/Home Improv.	140	11,865		14,733	1,550	1,318	-	-	-	-	100%	113%	-	11,865
			HCCBG (gross) funding:			Allocated	Budgeted	Balance	LEGAL:			Allocated	Budget	Balance	
			Henderson			767,811	767,811	-	Henderson			65,404	65,404	0	
* Program Income Units is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 100% of your budget (12 month(s) service provided divided by 12 months times 100%)															
Compiled from DOA Report ZGA370-YTD															

*No change in funding from original allocation

**Home and Community Care Block Grant for Older Adults
County Funding Plan
County Services Summary**

DAAS-731
County of Henderson
July 1, 2023 through June 30, 2024

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Council on Aging - Congregate Dining			\$ 59,395	////////////////	\$ 6,599	\$ 65,994		\$ 65,994	4,627	\$ 12.8354	17	8,095
Council on Aging - Home Delivered Meals		\$ 301,305		////////////////	\$ 33,478	\$ 334,783		\$ 334,783	35,252	\$ 9.4968	122	74,545
Council on Aging - Liquid Nutrition		\$ 35,688		////////////////	\$ 3,965	\$ 39,653	\$ -	\$ 39,653	13,038	\$ 3.3367	45	11,904
DSS - CDS / Financial Management			\$ 3,052	////////////////	\$ 339	\$ 3,391	\$ -	\$ 3,391	45	\$ 77.2500	7	45
DSS - CDS / Personal Assistant		\$ 36,559		////////////////	\$ 4,062	\$ 40,621	\$ -	\$ 40,621	2,399	\$ 16.9326	7	2,399
DSS - In-Home Aide, Level I		\$ 34,260		////////////////	\$ 3,807	\$ 38,067	\$ -	\$ 38,067	1,522	\$ 25.0112	30	1,522
Housing Assistance Corporation			\$ 11,865	////////////////	\$ 1,318	\$ 13,183	\$ -	\$ 13,183	9	\$ -	9	9
Jewish Family Services of WNC		\$ 7,910		////////////////	\$ 879	\$ 8,789	\$ -	\$ 8,789	25	\$ 345.3423	8	260
MountainCare - Adult Day Care		\$ 18,148		////////////////	\$ 2,016	\$ 20,164	\$ -	\$ 20,164	238	\$ 84.7251	4	2,565
MountainCare - Adult Day Health		\$ 31,784		////////////////	\$ 3,532	\$ 35,316	\$ -	\$ 35,316	369	\$ 95.7079	8	3,362
MountainCare - Adult Day Services Transportation	\$ 9,592			////////////////	\$ 1,066	\$ 10,658	\$ -	\$ 10,658	355	\$ 30.0068	10	947
Pisgah Legal Services			\$ 65,404	////////////////	\$ 7,267	\$ 72,671	\$ -	\$ 72,671	591	\$ 123.0000	236	591
Premier Home Health Care - In Home Aide, Level II		\$ 49,707		////////////////	\$ 5,523	\$ 55,230	\$ -	\$ 55,230	3,134	\$ 21.0000	12	3,134
Premier Home Health Care - In Home Aide, Level III		\$ 16,622		////////////////	\$ 1,847	\$ 18,469	\$ -	\$ 18,469	1,275	\$ 23.0060	3	1,275
WNCSource - General Transportation	\$ 127,388			////////////////	\$ 14,154	\$ 141,542	\$ -	\$ 141,542	11,668	\$ 12.0930	65	11,906
WNCSource - Medical Transportation	\$ 24,536			////////////////	\$ 2,726	\$ 27,262	\$ -	\$ 27,262	577	\$ 47.2863	46	584
Total	\$ 161,516	\$ 531,983	\$ 139,716	////////////////	\$ 92,579	\$ 925,793	\$ -	\$ 925,793	75,124	////////////////	629	123,143

Signature, Chairman, Board of Commissioners

Date

NAME AND ADDRESS
 COMMUNITY SERVICE PROVIDER
 Council on Aging for Henderson Cnty
 105 King Creek Blvd.
 Hendersonville, NC 28792

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (updated 4-4-22)

County _____ Henderson

July 1, 2022 through June 30, 2023

REVISION # , DATE : 7/13/2023

Services	A						B	C	D	E	F	G	H	I
	Ser. Delivery (Check One)		Block Grant Funding				Required	Net*	NSIP	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse Rate	HCCBG Clients	Total Units
Congregate Meals 180		X			59395	59395	6599	65994		65994	4627	12.8354	17	8095
Home Delivered Meals 020		X		301305		301305	33478	334783		334783	35252	9.4968	122	74545
Liquid Nutrition 022		X		35688		35688	3965	39653		39653	13038	3.3367	45	11904
						//////////	0	0		0				
						//////////	0	0		0				
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						//////////	0	0		0				
						//////////	0	0		0				
Total	////////	////////	0	336993	59395	396388	44042	440430	0	440430	52917	25.6689	184	94544

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Stephanie Cole 7/13/2023
 Authorized Signature, Title Date
 Community Service Provider

 Signature, County Finance Officer Date

 Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS
 COMMUNITY SERVICE PROVIDER
 Henderson County DSS
 1200 Spartanburg Hwy. Ste. 300
 Hendersonville, NC 28792

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (updated 4-4-22)
 County Henderson
 July 1, 2022 through June 30, 2023
 REVISION #1 , DATE : 7/12/23

Services	Ser. Delivery		A			B	C	D	E	F	G	H	I	
	(Check One)		Block Grant Funding			Required	Net*	NSIP	Total	Projected	Projected	Projected	Projected	
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse Rate	HCCBG Clients	Total Units
CDS-Personal Asst.		x		36559		36559	4062	40621		40621	2399	16.9326	7	2399
CDS-Financial Mgmt.		x			3052	3052	339	3391		3391	45	77.25	7	45
In Home Aide-Level 1		x		34260		34260	3807	38067		38067	1522	25.0112	30	1522
						//////////	0	0		0				
						//////////	0	0		0				
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Total	//////////	//////////	0	70819	3052	73871	8208	82079	0	82079	3966	//////////	44	3966

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

J. W. Program Manager
 Authorized Signature, Title
 Community Service Provider
 Date 7/13/22

 Signature, County Finance Officer Date

 Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS
 COMMUNITY SERVICE PROVIDER
 Pisgah Legal Services
 PO Box 2276
 Asheville, NC 28802

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (updated 4-4-22)
 County Henderson
 July 1, 2022 through June 30, 2023
 REVISION # , DATE : 07/14/2023

Services	A						B	C	D	E	F	G	H	I
	Ser. Delivery (Check One)		Block Grant Funding				Required	Net*	NSIP	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse Rate	HCCBG Clients	Total Units
Legal Services	x				65404	////////////////////	7267	72671		72671	591	123	236	591
						////////////////////	0	0		0				
						////////////////////	0	0		0				
						////////////////////	0	0		0				
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						////////////////////	0	0		0				
Total	////////	////////	0	0	65404	65404	7267	72671	0	72671	591	////////	236	591

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

James A. Barnett 7/14/2023
 Authorized Signature, Title Date
 Community Service Provider

 Signature, County Finance Officer Date

 Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS
 COMMUNITY SERVICE PROVIDER
 Premier Home Health Care Services, Inc
 1550 Hendersonville Rd. Suite 210
 Asheville NC 28803

Home and Community Care Block Grant for Older Adults

County Funding Plan

DAAS-732 (updated 4-4-22)
 County _____ Henderson
 July 1, 2022 through June 30, 2023

Provider Services Summary

REVISION # 1 July 12/2023

Services	A						B	C	D	E	F	G	H	I
	Ser. Delivery (Check One)		Block Grant Funding				Required Local Match	Net* Serv Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purch.	Access	In-Home	Other	Total								
In-Home Aide Level II Personal care				49707		////////////////	5523	55230		55230	3134	21	12	3134
In-Home Aide Level III Personal Care				16622		////////////////	1847	18469		18469	1275	23.006	3	1275
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
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						////////////////	0	0		0				
Total	////////	////////	0	66329	0	66329	7370	73699	0	73699	4409	////////	15	4409

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Angela S Lewis 7/12/23
 Authorized Signature, Title Date
 Community Service Provider

 Signature, County Finance Officer Date

 Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS
 COMMUNITY SERVICE PROVIDER
 WNCSource
 PO Box 685
 Hendersonville, NC 28793

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (updated 4-4-22)

County Henderson

July 1, 2022 through June 30, 2023

REVISION # 1 , DATE : 8.3.23

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	NSIP	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse Rate	HCCBG Clients	Total Units
General Transportation	X		127388			////////////////////	14154	141542		141542	11668	12.093	65	11906
Medical Transportation	X		24536			////////////////////	2726	27262		27262	577	47.2863	46	584
						////////////////////	0	0		0				
						////////////////////	0	0		0				
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						////////////////////	0	0		0				
						////////////////////	0	0		0				
Total	////////	////////	151924	0	0	151924	16880	168804	0	168804	12245	////////	111	12490

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

[Handwritten Signature]
 Authorized Signature, Title _____ Date _____
 Community Service Provider

 Signature, County Finance Officer Date _____

 Signature, Chairman, Board of Commissioners Date _____