REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:	August 16, 2023
SUBJECT:	Home & Community Care Block Grant – FY23 Final Funding Reallocations
PRESENTER:	Sonya Flynn, Budget Manager
ATTACHMENTS:	 Yes 1. Land of Sky Units of Service Report – June 2023 2. FY23 County Services Summary [DAAS-731] 3. FY23 Provider Services Summaries [DAAS-732]

SUMMARY OF REQUEST:

At the Board of Commissioners' meeting held on June 6, 2022, the FY23 County funding plan for the Home & Community Care Block Grant (HCCBG) was approved. Following the close of the fiscal year on June 30, 2023, some area providers had overspent their funding in certain categories while others had not utilized all of their allocated funding.

In an effort to balance the usage of funds for this area of Western North Carolina and thereby prevent the return of unused funding to the State, some funds were reallocated as needed by the Land of Sky Regional Council's Area Agency on Aging (LOS). The June 2023 LOS Units of Service Report lists all of the providers and the final net budgeted service costs for the fiscal year.

BOARD ACTION REQUESTED:

The Board is requested to authorize the Chairman to sign off on the HCCBG County Funding Plan County Services Summary [DAAS-731] and the County Funding Plan Provider Services Summaries [DAAS-732] for remission to the Land of Sky. This final reconciliation of the County Funding Plan is required by Land of Sky as part of their year-end accounting.

SUGGESTED MOTION:

I move the Board authorize the Chairman to sign off on the HCCBG County Funding Plan County Services Summary and the County Funding Plan Provider Services Summaries as presented.

Home and Community Care Block Grant Units of Service Reported June 2023 - Final Report

Henderson County

									**		NET				
									Units	Total	\$ unearned				
			NET	Consumer		Grant	Total	*	Served But	H&CCBG	or unpaid	***	% of		
			Budgeted	Contribution	Unit	Budgeted	Units	CC	Not	Units	at end of	Grant	Grant	reported	est amt o
Agency	Service	Code	Svc. Cost	Collected	Rate	<u>Units</u>	Provided	<u>Units</u>	Reimbursed	Provided	RPT period	<u>%</u>	served	<u>waitlist</u>	NET rein
Jewish Family Services of W	Group Respite	040	7,910	-	345.3423	25	64	-	39	25	(0)	100%	251%	-	7,91
Henderson County DSS	In-Home Aide I	041	34,260	-	25.0112	1,522	1,549	-	27	1,522	(1)	100%	102%	34	34,26
MountainCare (H) ADS	General Transportation	250	9,592	-	30.0068	355	359	-	4	355	(1)	100%	101%	-	9,59
	Adult Day Care	030	18,148	-	84.7251	238	238	-	-	238	(0)	100%	100%	-	18,14
	Adult Day Health	155	31,784	-	95.7079	369	369	-	-	369	(1)	100%	100%	-	31,78
Henderson County COA	Congregate Meals	180		16,255	12.8354	5,142	8,095	1,266	1,687	5,142	1	100%	126%	-	59,39
	Home Delivered Meals	020	301,305	18,025	9.4968	35,252	74,545	1,898	37,395	35,252	0	100%	201%	40	301,30
	Liquid Nutrition	022		67	3.3367	11,884	11,904	20	-	11,884	0	100%	100%	-	35,68
Premier Home Health Care		042		-	21.0000	2,630	2,630	-	-	2,630	-	100%	100%	12	49,70
	In-Home Aide III	045		-	23.0006	803	803	-	-	803	(1)	100%	100%	8	16,62
0 WNCSource	Medical Transportation	033	24,536	353	47.2863	577	584	7	-	577	0	100%	100%	-	24,536
	General Transportation	250	127,388	2,884	12.0930	11,704	11,906	238	-	11,668	402	100%	100%	-	127,388
GT Independence-HCDSS	CDS Personal Attendan	501	36,559	-	16.9326	2,399	2,399	-	-	2,399	(0)	100%	100%	-	36,559
	CDS Financial Manager	503	3,052	-	75.3529	45	45	-	-	45	0	100%	100%	-	3,052
Pisgah Legal	Legal Services	130	65,404	-	123.0000	616	616	-	96	520	7,820	100%	100%	-	65,404
NON UNIT AMOUNTS			NET Budgeted		Gross	Less:	Less:								
			Cost		Expend.	Adjust.	Local Share	2							
Housing Assistance Corp	Housing/Home Improv.	140	11,865		14,733	1,550	1,318	-	-	-	-	100%	113%	-	11,86
	HCCBG (gross) funding	g:			Allocated	Budgeted	Balance		LEGAL:		Allocated	Budget	Balance		
			Henderson	1	767,811	767,811	-		Henderson		65,404	65,404	0		
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* Program Income Units is The dollar amount of pro															
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*** At this time you shoul	d have spent 100% of y	our bu	dget (12 m	onth(s) servi	ice provide	d divided by	12 months	times 10	0%)						
Compiled from DOA Report															

*No change in funding from original allocation

Home and Community Care Block Grant for Older Adults County Funding Plan County Services Summary

DAAS-731 County of Henderson

July 1, 2023 through June 30, 2024

			1	A				В		С	D		E	F	G		Н	I
			Block Gra	nt Fu	nding		Re	equired		Net	NSIP		Total	Projected HCCBG	Projecto Reimburse		Projected HCCBG	Projected Total
Services	Access	Ir	n-Home		Other	Total	Loca	al Match	Se	rvice Cost	Subsidy	I	Funding	Units	Rate		Clients	Units
Council on Aging - Congregate Dining				\$	59,395		\$	6,599	\$	65,994		\$	65,994	4,627	\$ 12	2.8354	17	8,095
Council on Aging - Home Delivered Meals		\$	301,305				\$	33,478	\$	334,783		\$	334,783	35,252	\$ 9	9.4968	122	74,545
Council on Aging - Liquid Nutrition		\$	35,688				\$	3,965	\$	39,653	\$-	\$	39,653	13,038	\$:	3.3367	45	11,904
DSS - CDS / Financial Management				\$	3,052		\$	339	\$	3,391	\$ -	\$	3,391	45	\$ 73	7.2500	7	45
DSS - CDS / Personal Assistant		\$	36,559				\$	4,062	\$	40,621	\$ -	\$	40,621	2,399	\$ 10	6.9326	7	2,399
DSS - In-Home Aide, Level I		\$	34,260				\$	3,807	\$	38,067	\$ -	\$	38,067	1,522	\$ 2!	5.0112	30	1,522
Housing Assistance Corporation				\$	11,865		\$	1,318	\$	13,183	\$ -	\$	13,183	9	\$	-	9	9
Jewish Family Services of WNC		\$	7,910				\$	879	\$	8,789	\$ -	\$	8,789	25	\$ 34!	5.3423	8	260
MountainCare - Adult Day Care		\$	18,148				\$	2,016	\$	20,164	\$ -	\$	20,164	238	\$ 84	4.7251	4	2,565
MountainCare - Adult Day Health		\$	31,784				\$	3,532	\$	35,316	\$-	\$	35,316	369	\$ 9!	5.7079	8	3,362
MountainCare - Adult Day Services Transportation	\$ 9,592						\$	1,066	\$	10,658	\$-	\$	10,658	355	\$ 30	0.0068	10	947
Pisgah Legal Services				\$	65,404	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	7,267	\$	72,671	\$ -	\$	72,671	591	\$ 12	3.0000	236	591
Premier Home Health Care - In Home Aide, Level II		\$	49,707			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	5,523	\$	55,230	\$ -	\$	55,230	3,134	\$ 2:	1.0000	12	3,134
Premier Home Health Care - In Home Aide, Level III		\$	16,622				\$	1,847	\$	18,469	\$-	\$	18,469	1,275	\$ 23	3.0060	3	1,275
WNCSource - General Transportation	\$ 127,388					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	14,154	\$	141,542	\$ -	\$	141,542	11,668	\$ 12	2.0930	65	11,906
WNCSource - Medical Transportation	\$ 24,536						\$	2,726	\$	27,262	\$-	\$	27,262	577	\$ 47	7.2863	46	584
Total	\$ 161,516	\$	531,983	\$	139,716		\$	92,579	\$	925,793	\$-	\$	925,793	75,124			629	123,143

Signature, Chairman, Board of Commissioners

Date

NAME AND ADDRESS					Home and C	Community Ca	re Block Gra	int for Older	Adults					
COMMUNITY SERVICE P	ROVIDI	ER									DAAS-732 (u	pdated 4-4	-22)	
Council on Aging for Henders	son Cnty	у				County F	unding Plai	า			County	.9	Henderson	
105 King Creek Blvd.											July 1,_2022			
Hendersonville, NC 28792					F	Provider Serv	vices Summ	ary			REVISION #	, DATE	:	7/13/2023
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Congregate Meals 180		х			59395		6599	65994		65994	4627	12.8354	17	8095
Home Delivered Meals 020		х		301305		301305	33478	334783		334783	35252	9.4968	122	74545
Liquid Nutrition 022		х		35688		35688	3965	39653		39653	13038	3.3367	45	11904
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Signature, County Finance Officer

Date

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NAME AND ADDRES		ED		Home and C	Community Ca	are Block Gr	ant for Olde	r Adults		D			
COMMUNITY SERVI		ER								DAAS-732 (1	-	-22)	
Henderson County DSS		-			County I	Funding Pla	n			County_Hen			
1200 Spartanburg Hwy		-								July 1,_2022			2023
Hendersonville, NC 2	8792	-		1	Provider Ser	vices Summ	ary			REVISION #	1, DATI	E: 7/12/23	
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	Ser. Deliver	ry 1								Projected	Projected		Projected
	(Check One)		Block Grant	Funding		Required	Net*	NSIP	Total	HCCBG	Reimburse	HCCBG	Total
Services	Direct Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	Units	Rate	Clients	Units
CDS-Personal Asst.	x		36559		36559	4062	40621		40621	2399	16.9326	7	239
CDS-Financial Mgmt.	x			3052	3052	339	3391		3391	45	77.25	7	4
In Home Aide-Level 1	x		34260		34260	3807	38067		38067	1522	25.0112	30	152
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Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Date

7/13/22 Date Date S Authorized Signature, Title

Community Service Provider

Signature, County Finance Officer

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Adult Day Health	X		\$	-	\$	31,784	\$	-	\$	31,784	\$	3,532	\$	35,316	_	-		35,316		\$ 95.7079		
Adult Day Care	Х		\$	-	\$	18,148	\$	- 2	\$	18,148	\$		\$	20,164	\$	-		20,164	238	\$ 84.7251		- ,
Transportation (General)	X		\$	9,592	\$	-	\$		\$	9,592	\$	1,066	\$	10,658	\$	-	-	10,658	355	\$ 30.0068	_	
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*Adult Day Care & Adult Day Health	Cana Dua	<u></u>	\$		2	49,932	\$	-	\$	59,524	\$	6,614	\$	66,138	\$		\$ 0	56,138	962		22	6,874
Run Day Care & Run Day Heath		DC		ADHC												0						
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NAME AND ADE COMMUNITY SE		OVIDE	ER		Home and C	Community Ca	are Block Gr	ant for Olde	r Adults		DAAS-732 (1	updated 4-4	1-22)	
Pisgah Legal Servi						County I	unding Pla	n			County	-		
PO Box 2276											July 1, 2022	through Ju	une 30, 202	3
Asheville, NC 28	302				I	Provider Ser	vices Summ	nary			REVISION #	# ,DATE	: 07/14/202	23
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	Ser.	Delivery	ý	<i>,</i> , , , , , , , , , , , , , , , , , ,			D	0	D	Ľ	Projected		Projected	Projected
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Legal Services	x				65404		7267	72671		72671	591	123	236	591
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Signature, County Finance Officer

Date

NAME AND ADDF					Home and C	Community Ca	are Block Gr	ant for Olde	r Adults					
COMMUNITY SER	VICE PR	OVIDE	ER								DAAS-732 (u	pdated 4-4	-22)	
Premier Home Healt			Inc			County F	unding Pla	n			County	_	Henderso	n
1550 Hendersonville		210									July 1,202	22 throu	igh June 30	,2023
Asheville NC 2880)3				F	Provider Serv	vices Summ	nary			REVISION #	ŧ 1	uly 12/202	3
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In-Home Aide Level	II Persona	l care		49707		100000000000000000000000000000000000000	5523	55230		55230	3134	21	12	3134
In-Home Aide Level	III Person	al Care		16622		///////////////////////////////////////	1847	18469		18469	1275	23.006	3	1275
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Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Date

& Lerus 7/12/2 Mar Date

Authorized Signature, Title Community Service Provider

Signature, County Finance Officer

NAME AND ADDRES					Home and	Community C	are Block Gr	ant for Old	er Adults					
COMMUNITY SERVI	CE PI	ROVIDE	ER								DAAS-732 (undated 4-4	1-22)	
WNCSource PO Box 685						County	Funding Pla	n			County			
	0700										July 1,_2022	-		3
Hendersonville, NC 2	8793					Provider Ser	vices Sumn	nary			REVISION			
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		k One)	,	Block Gran	t Funding		Decuired	N7			Projected		Projected	Projecte
Services	Direct	Purch.	Access	In-Home	Other	Total	Required Local Match	Net* Serv Cost	NSIP Subsidy	Total Funding	HCCBG	Reimburse		Total
General Transportation	х		127388				14154	141542	Subsidy		Units	Rate	Clients	Units
Medical Transportation	х		24536				2726			141542	11668	12.093	65	1190
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Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Date

~ CEO 8/3/2 Authorized Signature, Title Date

Authorized Signature, Title Community Service Provider

Signature, County Finance Officer