

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: August 7, 2023

SUBJECT: Budget Amendment – Fund Balance Appropriated

PRESENTER: Samantha R. Reynolds, Finance Director

ATTACHMENT: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates Fund Balance for a FY2023 Board approved purchase that will be fulfilled in FY2024. Approved purchase is for Watchguard In-Car cameras.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate fund balance.

Suggested Motion:

I move the Board approve the budget amendment to appropriate fund balance.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: IT/SHERIFF

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115422-552000</u>	<u>CAPITAL OUTLAY - TECHNOLOGY</u>	<u>\$55,022</u>
		<u>\$55,022</u>

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114990-401000</u>	<u>FUND BALANCE APPROPRIATED</u>	<u>\$55,022</u>
		<u>\$55,022</u>

Justification: *Please provide a brief justification for this line-item transfer request.*

TO BUDGET FOR BOARD APPROVED PURCHASE INITIATED IN FY2023, BUT ORDER WILL NOT BE FULFILLED UNTIL FY2024. BOC APPROVED 8.7.2023.

Authorized by Department Head

Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

<i>For Budget Use Only</i>	
Batch #	_____
BA #	_____
Batch Date	_____