

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: July 19, 2023

SUBJECT: Budget Amendment – Asset Forfeiture Funds

PRESENTER: Samantha R. Reynolds, Finance Director
Sheriff Lowell Griffin

ATTACHMENT: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

On September 21, 2022, the Board approved an appropriation from restricted USDOJ funds for the purchase of Leica 360 Crime Scene Mapping equipment. As of June 30, 2023, that purchase has not been completed.

The Board is requested to approve an appropriation from the Restricted USDOJ funds in FY2024 in an amount not to exceed \$112,615 to purchase the Leica equipment.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment.

Suggested Motion:

I move the Board approve the budget amendment.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: FINANCE/SHERIFF

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115431-551000-9067</u>	<u>HCSO: CAPITAL OUTLAY - EQUIPMENT</u>	<u>\$88,115</u>
<u>115431-551000-9034</u>	<u>HCSO: CAPITAL OUTLAY - EQUIPMENT</u>	<u>\$24,500</u>
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What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114431-451005-9067</u>	<u>HCSO: USDOJ FUNDS</u>	<u>\$88,115</u>
<u>114431-451001-9034</u>	<u>HCSO: GCC JAG GRANT FUNDING</u>	<u>\$24,500</u>
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Justification: *Please provide a brief justification for this line-item transfer request.*

TO BUDGET FOR NCDOJ AND GCC GRANT FUNDS TO BE USED TO PURCHASE EQUIPMENT. BOC APPROVED 7.19.2023.

Authorized by Department Head

Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

<i>For Budget Use Only</i>	
Batch #	_____
BA #	_____
Batch Date	_____