# **REQUEST FOR BOARD ACTION**

## HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:	July 19, 2023
SUBJECT:	Parks and Recreation – Edneyville Community Center Transfer
PRESENTERS:	Samantha R. Reynolds, Finance Director Bruce Gilliam, Parks and Recreation Director
ATTACHMENTS:	Yes 1. Budget Amendment

## SUMMARY OF REQUEST:

On February 15<sup>th</sup>, donations totaling \$70,745.46 from the Edneyville Community Center were received and recognized to fund park improvements for the Edneyville Community Center Park. Upon completion of park improvements, \$2,106 remains as unspent.

Staff is requesting the Board to approve a budget amendment to transfer of unspent funds from the Edneyville Community Center Park project to the Parks and Recreation Department budget to supplement the purchase of pickleball nets for use in the Edneyville Community Center Park.

## **BOARD ACTION REQUESTED:**

The Board is requested to approve the attached budget amendment.

## Suggested Motion:

I move the Board approve the budget amendment.



#### Department: FINANCE/RECREATION

Please make the following line-item transfers:

#### What expense line-item is to be increased?

Account 405400-598011-9054	Line-Item Description TRANSFER TO GENERAL FUND	Amount \$2,106
115612-526007	SPORTS & ATHLETICS SUPPLIES	\$2,106

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account 405400-539000-9054	Line-Item Description CONTRACTED SERVICES	Amount \$2,106
114980-402400	TRANSFER FROM CAPITAL PROJECT FUND	\$2,106

**Justification:** Please provide a brief justification for this line-item transfer request.

TO BUDGET FOR TRANSFER OF UNSPENT FUNDS FROM THE EDNEYVILLE COMMUNITY CENTER TO THE PARKS AND RECREATION DEPARTMENT BUDGET TO SUPPLEMENT THE COST OF PICKLEBALL NETS FOR THE EDNEYVILLE COMMUNITY CENTER. BOC APPROVED 7.19.2023.

Authorized by Department Head	Date	For Budget Use Only	
Authorized by Budget Office	Date	Batch # BA #	
Authorized by County Manager	Date	Batch Date	