

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: July 19, 2023
SUBJECT: Budget Amendment – Fund Balance Appropriated
PRESENTER: Samantha R. Reynolds, Finance Director
ATTACHMENT: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates Fund Balance for FY2023 Board approved purchases that will be fulfilled in FY2024. Approved purchases are for ammunition, ballistic vests and FLOCK cameras. These items are currently on order and will not be received until FY2024.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate fund balance.

Suggested Motion:

I move the Board approve the budget amendment to appropriate fund balance.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: SHERIFF

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
115431-526001	AMMUNITION	\$77,284
115431-521201	BALLISTIC VESTS	\$21,894
115431-547500	RENTAL OF EQUIPMENT	\$24,850
		\$124,028

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
114990-401000	FUND BALANCE APPROPRIATED	\$124,028
		\$124,028

Justification: Please provide a brief justification for this line-item transfer request.
TO BUDGET FOR BOARD APPROVED PURCHASES INITIATED IN FY2023, BUT ORDERS WILL NOT BE FULFILLED UNTIL FY2024. BOC APPROVED 7.19.2023.

_____	7.19.2023
Authorized by Department Head	Date
_____	_____
Authorized by Budget Office	Date
_____	_____
Authorized by County Manager	Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____