REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 5, 2023

SUBJECT: Etowah Library Outdoor Space – Budget Amendment

PRESENTER: Samantha Reynolds, Finance Director

ATTACHMENTS: Yes 1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve a Budget Amendment to recognize restricted funding for the Etowah Library outdoor space project. The funding, not to exceed \$80,000, is derived from the Betty A. and Richard J. Scott Endowment held by the Friends of the Library. No county funds will be spent for this project.

BOARD ACTION REQUESTED:

The Board is requested to approve the Budget Amendment to recognize restricted funding to fund the Etowah Library outdoor space project.

SUGGESTED MOTION:

I move the Board approve the budget amendment as presented, recognizing restricted funding to fund the Etowah Library outdoor space project.



Department: FINANCE

Please make the following line-item transfers:

What expense line-item is to be increased?

Account 405400-554000-9064	Line-Item Description CAPITAL OUTLAY - LAND & IMPROVEMENTS	Amount \$80,000	
			\$80,000

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account 404400-492005-9064	Line-Item Description LIBRARY DONATIONS/ENDOWMENTS	Amount \$80,000

Justification: Please provide a brief justification for this line-item transfer request.

TO BUDGET FOR RESTRICTED FUNDING FROM THE BETTY A AND RICHARD J SCOTT ENDOWMENT FROM THE FRIENDS OF THE LIBRARY FOR THE ETOWAH LIBRARY OUTDOOR SPACE PROJECT. BOC APPROVED 6.5.2023.

Authorized by Department Head	Date	For Budget Use Only	
Authorized by Budget Office	Date	Batch # BA #	
Authorized by County Manager	Date	Batch Date	

\$80,000