

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 5, 2023

SUBJECT: Home & Community Care Block Grant Funds
FY24 County Funding Plan

PRESENTER: Sonya Flynn, Budget Manager

ATTACHMENTS: 1. Home & Community Care Block Grant Committee
FY24 Allocation Recommendations

SUMMARY OF REQUEST:

Each year, the Board of Commissioners is required to adopt a Funding Plan for the Home & Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. The Home & Community Care Block Grant is a State/Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

Home & Community Care Block Grant funding for FY2024 is \$844,293.

BOARD ACTION REQUESTED:

Staff recommends designation of the County Manager's office as the Lead Agency or office and approval of the proposed FY24 Funding Plan as presented.

Suggested Motion:

I move the Board appoint the County Manager's office as the Lead Agency and approve the proposed FY24 Funding Plan.

Funding Amount Available for FY24 \$ 844,293
 Balance Remaining \$ (0)

**HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE
 FY24 ALLOCATION RECOMMENDATIONS**

PROVIDER NAME	PROGRAM	FY2023 FUNDING (ORIGINAL)	FY2023 FUNDING (AMENDED)	FY2024 FUNDING REQUEST	FY2024 RECOMMENDED ALLOCATION	FUNDING PERCENTAGE
IN-HOME SERVICES						
Henderson County DSS	In Home Aide, Level I	\$ 34,260	\$ 34,260	\$ 35,000	\$ 33,575	4.0%
MountainCare	Adult Day Care	\$ 18,688	\$ 18,688	\$ 34,411	\$ 25,888	3.1%
MountainCare	Adult Day Health	\$ 32,926	\$ 32,926	\$ 45,233	\$ 39,841	4.7%
Premier Home Health Care Services, Inc.	In Home Aide, Level II	\$ 59,228	\$ 59,228	\$ 94,500	\$ 58,043	6.9%
Premier Home Health Care Services, Inc.	In Home Aide, Level III	\$ 26,390	\$ 26,390	\$ 39,060	\$ 25,862	3.1%
SUBTOTAL: IN-HOME SERVICES		\$ 171,492	\$ 171,492	\$ 248,204	\$ 183,209	21.7%
LEGAL SERVICES						
Pisgah Legal Services	Free Legal Services / Low-Income Elderly	\$ 43,505	\$ 43,505	\$ 50,000	\$ 42,200	5.0%
SUBTOTAL: LEGAL SERVICES		\$ 43,505	\$ 43,505	\$ 50,000	\$ 42,200	5.0%
ACCESS SERVICES						
MountainCare	Adult Day Services Transportation	\$ 7,910	\$ 7,910	\$ 32,400	\$ 15,325	1.8%
WNCSource (formerly WCCA)	General Transportation	\$ 123,362	\$ 123,362	\$ 136,500	\$ 120,895	14.3%
WNCSource (formerly WCCA)	Medical Transportation	\$ 29,173	\$ 29,173	\$ 31,250	\$ 28,590	3.4%
SUBTOTAL: ACCESS SERVICES		\$ 160,445	\$ 160,445	\$ 200,150	\$ 164,809	19.5%
OTHER SERVICES						
Council on Aging	Congregate Dining	\$ 26,696	\$ 26,696	\$ 35,000	\$ 26,162	3.1%
Council on Aging	Home Delivered Meals	\$ 301,305	\$ 301,305	\$ 365,000	\$ 305,865	36.2%
Council on Aging	Liquid Nutrition	\$ 39,155	\$ 39,155	\$ 45,000	\$ 38,763	4.6%
Council on Aging	Information / Options Counseling	\$ -	\$ -	\$ 25,000	\$ 13,455	1.6%
Henderson County DSS	Consumer Directed Services / Personal Assistant	\$ 44,331	\$ 44,331	\$ 77,429	\$ 43,444	5.1%
Henderson County DSS	Consumer Directed Services / Financial Mgmt.	\$ 4,612	\$ 4,612	\$ 7,571	\$ 4,520	0.5%
Housing Assistance Corporation	Housing & Home Improvement Services	\$ 11,865	\$ 11,865	\$ 70,000	\$ 11,865	1.4%
Jewish Family Services of WNC	Elder Club Group Respite	\$ 7,910	\$ 7,910	\$ 10,000	\$ 10,000	1.2%
SUBTOTAL: OTHER SERVICES		\$ 435,875	\$ 435,875	\$ 635,000	\$ 454,075	53.8%
TOTAL		\$ 811,317	\$ 811,317	\$ 1,133,354	\$ 844,293	100.0%

Comments:

The last column indicates the percentage of total FY2024 HCCBG funding recommended by the Committee to be allocated for each provider. This includes the allocation for Legal Services, which is a statutory amount that must be allocated to Legal Services. (FY24 = \$5,090)

HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience.