REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 5, 2023

SUBJECT: Budget Amendment – Soil and Water Fund Balance Appropriated

PRESENTER: Samantha Reynolds, Finance Director

ATTACHMENTS: Yes – Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve a Budget Amendment, transferring \$37,195 from Restricted Fund Balance that is comprised of Soil and Water Conservation donations to fund survey equipment for Soil and Water Conservation staff.

BOARD ACTION REQUESTED:

The Board is requested to approve the Budget Amendment to appropriate restricted fund balance to fund survey equipment.

SUGGESTED MOTION:

I move to approve the budget amendment as presented, appropriating restricted fund balance to fund survey equipment.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



| Department: | SOIL AND WATER CONSE | RVATION | | | |
|-------------------------------|--------------------------------|---|----------------------|---------------|-----|
| Please make the | following line-item transfers: | | | | |
| What expense | line-item is to be increase | d? | | | |
| | Account 115471-551000 | Line-Item Description CAPITAL OUTLAY - EQUIPMENT | Amount \$37,195 | | |
| What expense | line-item is to be decrease | ed? Or what additional revenue is now expected? | | \$37,195 | |
| | Account | Line-Item Description FUND BALANCE APPRORIATED - SOIL AND | Amount | | |
| | 114990-401008 | WATER CONSERVATION | \$37,195 | | |
| TO BUDGET FO | R APPROPRIATED RESTRIC | cation for this line-item transfer request. CTED FUND BALANCE FOR SOIL AND WATER CONSERVATION L AND WATER STAFF. BOC APPROVED 6.05.2023 | FUNDS, TO BE USED TO | \$37,195) | \$0 |
| | | | | | |
| Authorized by Department Head | | Date | For Budge | et Use Only | |
| Authorized by Budget Office | | Date | BA # | | |

Date

Authorized by County Manager