

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: May 17, 2023
SUBJECT: FY24 Budget Workshop
PRESENTER: John Mitchell, County Manager
Amy Brantley, Assistant County Manager
ATTACHMENTS: No

SUMMARY OF REQUEST:

At the May 1, 2023 meeting, the County Manager’s FY24 Proposed Budget was presented to the Board of Commissioners. The Board is requested to discuss the budget as presented, and direct staff accordingly. The following schedule is suggested to structure the discussion and overview.

10:00 am Budget Overview
10:15 am Henderson County Public Schools
10:30 am Blue Ridge Community College
10:45 am Break
11:00 pm Review of Henderson County Departmental Budget Proposals
12:00 pm Break
1:00 pm Review of Henderson County Departmental Budget Proposals

BOARD ACTION REQUESTED:

The Board is requested to discuss the FY24 County Manager’s Recommended Budget, and direct Staff accordingly.

Suggested Motion:

No motion suggested.