

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: May 17, 2023

SUBJECT: Substance Abuse Task Force – Opioid Funds Authorization

PRESENTER: Jodi Grabowski, Behavioral Health System Coordinator

ATTACHMENT(S): Yes
1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to authorize the expenditure of Opioid Settlement Funds received in accordance with the State-Subdivision Agreement under the National Opioid Settlement Agreement. These expenditures, not to exceed \$27,100, are for Substance Abuse Task Force members to travel to and attend the RISE23 conference in Houston, TX. The RISE23 Conference is an annual training conference for members of the National Association of Drug Court Professionals (NADCP), along with individuals in public health and public safety fields.

If approved, staff is also requesting the Board approve a Budget Amendment for the expenditure of Opioid Funds for registration, travel, meals and lodging for the RISE23 Conference.

BOARD ACTION REQUESTED:

The Board is requested to authorize the expenditure of Opioid Settlement Funds for the Substance Abuse Task Force members to attend the RISE23 conference and associated Budget Amendment as presented.

Suggested Motion:

I move the Board approve the requested authorization and Budget Amendment as presented.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: PUBLIC HEALTH/FINANCE

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>515500-537100</u>	<u>OPIOID FUND: TRAVEL AND STAFF DEVELOPMENT</u>	<u>\$27,100</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

\$27,100

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>514510-452047</u>	<u>OPIOID SETTLEMENT FUNDS</u>	<u>\$27,100</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

\$27,100

\$0

Justification: Please provide a brief justification for this line-item transfer request.
TO BUDGET FOR REGISTRATION, TRAVEL, MEALS AND LODGING FO THE RISE23 CONFERENCE, USING OPIOID SETTLEMENT FUNDS. BOC APPROVED 5.17.2023.

Authorized by Department Head _____ Date

Authorized by Budget Office _____ Date

Authorized by County Manager _____ Date

For Budget Use Only	
Batch #	_____
BA #	_____
Batch Date	_____