

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** May 17, 2023

**SUBJECT:** Juvenile Crime Prevention Council – County Funding Plan  
Revision #2

**PRESENTER:** Samantha Reynolds, Finance Director

**ATTACHMENTS:** Yes  
1. NC DPS Community Programs Funding Plan Revision #2

**SUMMARY OF REQUEST:**

The Juvenile Crime Prevention (JCPC), as part of their annual funding allocations, provides funding for local juvenile crime prevention programs. The JCPC requests the attached funding plan revision to include funding that was not originally included as part of the original JCPC budget. The overall allocation of JCPC funding from the North Carolina Department of Public Safety has not changed. The revisions requested relates to adjustments to required matching funds for Kids at Work!, Aspire Vocational Direction, and Hope Rising – Teen Court Program.

**BOARD ACTION REQUESTED:**

The Board is requested to approve the attached updated County Funding Plan.

**Suggested Motion:**

*I move the Board approve the attached updated County Funding Plan.*

# Henderson County -Revision #2

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 266,020      Local Match: \$ 178,654      Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% NOT DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$5,400						\$5,400	
2	Boys & Girls Club of Henderson County	\$39,600	\$2,970	\$8,910				\$51,480	23%
3	Kids At Work!	\$80,421	\$21,664	\$5,000	\$24,533			\$131,618	39%
4	Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills Program	\$32,000	\$10,500	\$2,483	\$49,575			\$94,558	66%
5	Aspire Vocational Direction	\$72,599	\$16,680		\$25,539			\$114,818	37%
6	Hope Rising - Teen Court Program	\$36,000		\$10,800				\$46,800	23%
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	<b>TOTALS:</b>	<b>\$266,020</b>	<b>\$51,814</b>	<b>\$27,193</b>	<b>\$99,647</b>			<b>\$444,674</b>	<b>40%</b>

The above plan was derived through a planning process by the Henderson County  
**Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2022-2023**

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type     initial plan     update     final

-----DPS Use Only-----

Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	

\_\_\_\_\_  
 Chairperson, Juvenile Crime Prevention Council      (Date)

\_\_\_\_\_  
 Chairperson, Board of County Commissioners      (Date)  
 or County Finance Officer