

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: May 17, 2023

SUBJECT: American Rescue Plan – Proposed Plan Revision

PRESENTER: Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes
1. – American Rescue Plan – Proposed Plan Revision

SUMMARY OF REQUEST:

Attached for the Board's review and approval is a proposed plan revision for the American Rescue Plan funds. Contracts for Infusion Therapy for both Pardee and Advent Hospitals as well as the purchase of the Stryker Power Loaders included expenditures less than originally anticipated. Staff is requesting the Board reallocate the remaining funds to increase funding for Self-Insurance Reimbursement, Recreation Sports Complex and Apple Valley Housing Complex.

BOARD ACTION REQUESTED:

Request that the Board consider approving the American Rescue Plan Revision as presented.

Suggested Motion:

I move that the Board of Commissioners approve American Rescue Plan Revision as presented.

AMERICAN RESCUE PLAN
 Funding Plan - Proposed Revisions
 \$22,806,876
 May 2023

ARP Project #	Project Description	ARP Eligibility (Expenditure Category)	State Eligibility	ORIGINAL PLAN		PROPOSED REVISION	
				Standard Allowance	ARP Eligible	Standard Allowance	ARP Eligible
9031	Infusion Therapy - Pardee (8.18.21)	1.6 - Medical Expenses	§ 153A-449		250,000.00		33,391.17
9032	Infusion Therapy - Advent Health (9.15.21)	1.6 - Medical Expenses	§ 153A-449		250,000.00		18,247.69
9050	Self Insurance Reimbursement (5.2.2022)	1.6 - Medical Expenses	§ 153A-92(a)(d)		559,822.00		607,237.14
9043	Stryker Power Load Systems (5.2.2022)	6.1 - Revenue Replacement	§143-514, §153A-149(c)(5)	117,170.00		115,138.25	
XX	Recreation Sports Complex (10.3.2022)	6.1 - Revenue Replacement	§ 153A-149(c)(11)(17)	2,032,830.00		2,034,861.75	
xx	Apple Valley Housing Complex (11.7.2022)	5.2 - Clean Water: Centralized Wastewater Collection	§ 153A-274(2)		1,099,054.00		1,500,000.00
TOTAL				2,150,000.00	2,158,876.00	2,150,000.00	2,158,876.00
					4,308,876.00		4,308,876.00