

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: April 19, 2023

SUBJECT: Recovery Court Coordinator Position

ATTACHMENT(S): Yes
1. Budget Amendment

PRESENTER: John Mitchell, County Manager

SUMMARY OF REQUEST:

The Board is requested to approve the addition of a Recovery Court Coordinator Position in the County's Public Health Department, effective April 23, 2023. The addition of the position will be funded by opioid settlement funds received in accordance with the State-Subdivision Agreement under the National Opioid Settlement Agreement.

Staff is also requesting the Board approve a Budget Amendment for the creation of this position, with funds transferred from appropriated fund balance from the Opioid Fund as expended by Henderson County.

BOARD ACTION REQUESTED:

The Board is requested to approve the addition of a Recovery Court Coordinator position and associated Budget Amendment as presented.

Suggested Motion:

I move the Board approve the requested position and Budget Amendment as presented.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: FINANCE

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount	
<u>115510-512100</u>	<u>HEALTH: SALARIES AND WAGES</u>	<u>\$4,042</u>	
<u>115510-513500</u>	<u>HEALTH: 401K DEFERRED COMPENSATION</u>	<u>81</u>	
<u>115510-518000</u>	<u>HEALTH: FICA</u>	<u>\$309</u>	
<u>115510-518100</u>	<u>HEALTH: RETIREMENT - LGERS</u>	<u>\$521</u>	
<u>115510-518300</u>	<u>HEALTH: MEDICAL INSURANCE</u>	<u>\$958</u>	
<u>115510-518400</u>	<u>HEALTH: DENTAL INSURANCE</u>	<u>\$53</u>	
<u>115510-518600</u>	<u>HEALTH: WORKERS COMP</u>	<u>\$27</u>	
<u>510000-598011</u>	<u>OPIOID: TRANSFER TO GENERAL FUND</u>	<u>\$5,991</u>	\$11,982

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount	
<u>114980-405100</u>	<u>TRANSFER FROM OPIOID FUND</u>	<u>\$5,991</u>	
<u>510000-401000</u>	<u>OPIOID: FUND BALANCE APPROPRIATED</u>	<u>\$5,991</u>	
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<u> </u>	<u> </u>	<u> </u>	\$11,982

Justification: *Please provide a brief justification for this line-item transfer request.* \$0
 TO FUND THE RECOVERY COURT COORDINATOR POSITION FOR ONE MONTH WITH OPIOID SETTLEMENT FUNDS. BOC APPROVED
 4.19.2023.

Authorized by Department Head _____ Date

Authorized by Budget Office _____ Date

Authorized by County Manager _____ Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____