REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: April 3, 2023

SUBJECT: Budget Amendment - Cemetery Brochure Grant

PRESENTER: Toby Linville, Floodplain Administrator

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

The Henderson County Cemetery Advisory Committee (CAC) maintains a cemetery brochure originally created by the Heritage Museum. The brochure is available at the Genealogical Society, the Heritage Museum and the Tourism Development Authority (TDA). The TDA was low on brochures and explained marketing grant funding. The Cemetery Advisory Committee, which is staffed by Code Enforcement, was awarded the marketing grant May 4, 2022.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment as presented, to accept the grant funding.

Suggested Motion:

I move the Board approve the budget amendment from the TDA to Code Enforcement for updated Cemetery Brochures.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Code Enforcement		
Please make the following line-item transfers:			
What expense	e line-item is to be increased?	•	
	Account 115492-522600	Line-Item Description Printing and Binding	Amount \$1,694
What expense line-item is to be decreased? Or what additional revenue is now expected?			
	Account 114492-454019	Line-Item Description Local Miscellaneous Grants	Amount \$1,500
-	115492-526000	Departmental Supplies	\$194
Justification Please provide a brief justification for this line-item transfer request. Appropriates funding from the TDA for printing cemetery brochures. Approved by the Board April 3, 2023.			
Budget		4/3/2023	
	Department Head	Date	
-,	•		For Budget Use Only
			Batch #
Authorized by	Budget Office	Date	BA #
Authorized by	County Manager	 Date	Batch Date