REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: March 15, 2023

SUBJECT: Budget Amendment – Property Acquisition

PRESENTER: Amy Brantley, Assistant County Manager

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve a Budget Amendment, appropriating Fund Balance of \$398,200 from Fund Balance for property acquisition and the environmental assessment.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment appropriating \$398,200 from Fund Balance for property acquisition and the environmental assessment.

Suggested Motion:

I move the Board approve the attached Budget Amendment appropriating \$398,200 from Fund Balance for property acquisition and the environmental assessment.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Governing Body		
Please make the following line-item transfers:			
What expense line-item is to be increased?			
	Account 405400-547301-2057 115980-598040 115401-538100	Line-Item Description Purchase of Real Property Transfer to Capital Project Fund Professional Services	Amount \$395,000 \$395,000 \$ 3,200
What expense line-item is to be decreased? Or what additional revenue is now expected?			
	Account 114990-401000	Line-Item Description Fund Balance Appropriated	Amount \$398,200
	404400-403500-2057	Transfer from General Fund	\$395,000
Justification Please provide a brief justification for this line-item transfer request. Appropriates funding for property acquisition. Approved by the Board March 15, 2023.			
Budget		3/15/2023	
Authorized by Department Head		Date	For Budget Use Only
			Batch #
Authorized by Budget Office		Date	BA #
			Batch Date
Authorized by County Manager		Date	