# **REQUEST FOR BOARD ACTION**

# HENDERSON COUNTY BOARD OF COMMISSIONERS

### **MEETING DATE:** March 6, 2023

**SUBJECT:** Early Childhood Taskforce – Budget Amendment

**PRESENTER:** Jamie Wiener, Children and Family Resource Center

**ATTACHMENTS:** Yes

1. Budget Amendment

### **SUMMARY OF REQUEST:**

The Children and Family Resource Center, on behalf of the Early Childhood Taskforce, have requested the County fund 50% of the cost of retaining a consultant. "The Business of Childcare" is a consultant group that works with communities across the country, and is expected "to help our county take a community-wide approach to understanding opportunities around expanding child care capacity and business partnerships that will both create support for child care centers and also retain and recruit staff."

### **BOARD ACTION REQUESTED:**

The Board is requested to hear the presentation, and direct Staff accordingly. Should the Board wish to proceed, the following motion is suggested.

#### **Suggested Motion:**

I move the Board approve the attached Budget Amendment appropriating \$5,800 from Fund Balance to fund 50% of the consultant through the Children and Family Resource Center.

# LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



**Department:** Dues and Non-Profits

Please make the following line-item transfers:

#### What expense line-item is to be increased?

Account	Line-Item Description	Amount
115402-569900	Payments to Other Agencies	\$5,800

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
114990-401000	Fund Balance Appropriated	\$5,800

**Justification** Please provide a brief justification for this line-item transfer request.

Appropriates funding to the Children and Family Resource Center for ½ of a community-wide study related to expanding child-care capacity. Approved by the Board March 6, 2023.

Budget	3/6/2023_	
Authorized by Department Head	Date	For Budget Use Only
		Batch #
Authorized by Budget Office	Date	
		BA #
		Batch Date
Authorized by County Manager	Date	