REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: March 6, 2023

SUBJECT: Early Childhood Taskforce – Budget Amendment

PRESENTER: Jamie Wiener, Children and Family Resource Center

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

The Children and Family Resource Center, on behalf of the Early Childhood Taskforce, have requested the County fund 50% of the cost of retaining a consultant. "The Business of Childcare" is a consultant group that works with communities across the country, and is expected "to help our county take a community-wide approach to understanding opportunities around expanding child care capacity and business partnerships that will both create support for child care centers and also retain and recruit staff."

BOARD ACTION REQUESTED:

The Board is requested to hear the presentation, and direct Staff accordingly. Should the Board wish to proceed, the following motion is suggested.

Suggested Motion:

I move the Board approve the attached Budget Amendment appropriating \$5,800 from Fund Balance to fund 50% of the consultant through the Children and Family Resource Center.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department: Dues and Non-Profits

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
115402-569900	Payments to Other Agencies	\$5,800

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
114990-401000	Fund Balance Appropriated	\$5,800

Justification Please provide a brief justification for this line-item transfer request.

Appropriates funding to the Children and Family Resource Center for ½ of a community-wide study related to expanding child-care capacity. Approved by the Board March 6, 2023.

Budget	3/6/2023_	
Authorized by Department Head	Date	For Budget Use Only
		Batch #
Authorized by Budget Office	Date	
		BA #
		Batch Date
Authorized by County Manager	Date	