

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: March 6th, 2023

SUBJECT: Budget Amendment – Village of Flat Rock ARPA Match

PRESENTER: Jimmy Brissie, Emergency Services Director

ATTACHMENTS: Yes
(1) Budget Amendment

SUMMARY OF REQUEST:

On February 6, 2023 the Board of Commissioners approved the application for a Government Service Grant from the Village of Flat Rock. This grant will fund the purchase of EMS Training Simulators and Mannequins as well as the purchase and upfitting of a Quick Response Vehicle for EMS. This locally funded grant is made possible by the American Rescue Plan. The grant of \$65,000 will require a County match of \$35,000 for the vehicle project. Staff recommend using Capital Reserve Funds to fund the balance of the purchase and upfitting of the EMS Quick Response Vehicle during FY23.

BOARD ACTION REQUESTED:

The Board is requested to accept the Village of Flat Rock Government Service Grant in the amount of \$65,000 for the purchase of EMS training mannequins and a quick response vehicle. The Board is further requested to allocate an additional \$35,000 from the Capital Reserve Fund for the balance of the vehicle purchase and upfitting cost.

Suggested Motion:

I move the Board accept the Village of Flat Rock Government Service Grant in the amount of \$65,000 for the purchase of EMS training mannequins and a quick response vehicle and allocate an additional \$35,000 from the Capital Reserve Fund for the balance of the vehicle purchase and upfitting cost.

