HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: March 6th, 2023

SUBJECT: Budget Amendment – Village of Flat Rock ARPA Match

PRESENTER: Jimmy Brissie, Emergency Services Director

ATTACHMENTS: Yes

(1) Budget Amendment

SUMMARY OF REQUEST:

On February 6, 2023 the Board of Commissioners approved the application for a Government Service Grant from the Village of Flat Rock. This grant will fund the purchase of EMS Training Simulators and Mannequins as well as the purchase and upfitting of a Quick Response Vehicle for EMS. This locally funded grant is made possible by the American Rescue Plan. The grant of \$65,000 will require a County match of \$35,000 for the vehicle project. Staff recommend using Capital Reserve Funds to fund the balance of the purchase and upfitting of the EMS Quick Response Vehicle during FY23.

BOARD ACTION REQUESTED:

The Board is requested to accept the Village of Flat Rock Government Service Grant in the amount of \$65,000 for the purchase of EMS training mannequins and a quick response vehicle. The Board is further requested to allocate an additional \$35,000 from the Capital Reserve Fund for the balance of the vehicle purchase and upfitting cost.

Suggested Motion:

I move the Board accept the Village of Flat Rock Government Service Grant in the amount of \$65,000 for the purchase of EMS training mannequins and a quick response vehicle and allocate an additional \$35,000 from the Capital Reserve Fund for the balance of the vehicle purchase and upfitting cost.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	EMERGENCY MANAGEMENT				
Please make the	e following line-item transfers:				
What expense	line-item is to be increased?				
	Account 405400-551000-9057 405400-553000-9057 215400-598040	Line-Item Description CAPITAL OUTLAY - EQUIPMENT CAPITAL OUTLAY - VEHICLES TRANSFER TO CAPITAL PROJECTS FUND	\$30,000 \$70,000 \$35,000		
What expense	line-item is to be decreased	? Or what additional revenue is now expected?		\$135,000	
	Account 404400-454019-9057 404400-402100-9057	Line-Item Description LOCAL MISC GRANT - VOFR TRANSFER FROM CAPITAL RESERVE FUND	Amount \$65,000 \$35,000		
	214400-401000	CRF: FUND BALANCE APPROPRIATED	\$35,000		
				\$135,000	
SIMULATORS A	OR A GOVERNMENT SERVICE O AND MANNEQUINS AND THE P	on for this line-item transfer request. RANT FROM THE VILLAGE OF FLAT ROCK TO FUND THE URCHASE AND UPFITTING OF A QUICK RESPONSE VEHIO O COVER ADDITIONAL PROJECT COSTS. BOC APPROVED	PURCHASE OF EMS TRAINI LE FOR EMS. TO BUDGET	NG	\$0
		3/6/2023			
Authorized by Department Head		Date	For Budget	Use Only	
Authorized by I	Budget Office	Date	Batch # BA #		
			Batch Date		

Date

Authorized by County Manager