

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: February 15, 2023

SUBJECT: Parks and Recreation – Edneyville Community Center Donation

PRESENTERS: Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes

1. Donation Letter
2. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve a donation from the Edneyville Community Center Association in the amount of \$65,745.46 designated for Edneyville Community Center Park improvements. These funds are intended to be used to install a multi-use court.

Staff is also requesting the Board appropriate fund balance in the amount of \$5,000, received in FY2022, designated for use at the Edneyville Community Center Park.

BOARD ACTION REQUESTED:

The Board is requested to approve donation from the Edneyville Community Center Association and the attached budget amendment.

Suggested Motion:

I move the Board approve donation from the Edneyville Community Center and the budget amendment.

Edneyville Community Center Association

Telephone: (828)-6974884

December 14, 2022

Henderson County Board of Commissioners
Rebecca McCall, Chairman
1 Historic Courthouse Square, Suite 1
Hendersonville, NC 28792

RE: Improvements to Edneyville Community Center Park

Dear Chairman McCall,

The Edneyville Community Center Association will be dissolving and would like to donate our remaining funds of \$65,745.46 to Henderson County for the improvement of Edneyville Community Center Park. We presented to the Recreation Advisory Board at their December 2022 meeting regarding the use of funds for paving of the parking lot, driveway, and an added multi-sport court at Edneyville Community Center. We also requested that a donation of \$5,000 that was made by Esther Davis in March of this year that has been earmarked for use at this facility be considered in conjunction with our donation to make this project happen. The Recreation Advisory Board gave a vote of confidence in support of these projects using these funds in addition to the \$5,000 donation.

We, as the members of the Edneyville Community Center Association would like to request your support for this project.

Sincerely,



Don Henderson, President of the Edneyville Community Center Association

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: FINANCE/RECREATION

Please make the following line-item transfers:

What expense line-item is to be increased?

| Account | Line-Item Description | Amount |
|---------------------------|--|-----------------|
| <u>405400-539000-9054</u> | <u>CONTRACTED SERVICES</u> | <u>\$70,746</u> |
| <u>114980-405400</u> | <u>TRANSFER TO CAPITAL PROJECTS FUND</u> | <u>\$5,000</u> |
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What expense line-item is to be decreased? Or what additional revenue is now expected?

| Account | Line-Item Description | Amount |
|---------------------------|-----------------------------------|-----------------|
| <u>404400-492016-9054</u> | <u>MISCELLANEOUS DONATIONS</u> | <u>\$65,746</u> |
| <u>404400-403500-9054</u> | <u>TRANSFER FROM GENERAL FUND</u> | <u>\$5,000</u> |
| <u> </u> | <u> </u> | <u> </u> |
| <u>114990-401000</u> | <u>APPROPRIATED FUND BALANCE</u> | <u>\$5,000</u> |
| <u> </u> | <u> </u> | <u> </u> |
| <u> </u> | <u> </u> | <u> </u> |

Justification: *Please provide a brief justification for this line-item transfer request.*

TO BUDGET FOR DONATED FUNDS RECEIVED BY THE EDNEYVILLE COMMUNITY CENTER ASSOCIATION DESIGNATED FOR EDNEYVILLE COMMUNITY CENTER IMPROVMENTS, AND TO APPROPRIATE FUND BALANCE FOR DONATED FUNDS RECEIVED IN FY22 ALSO DESIGNATED FOR EDNEYVILLE COMMUNITY CENTER PARK IMPROVEMENTS. BOC APPROVED 2.15.2023.

Authorized by Department Head

Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

| | |
|----------------------------|-------|
| <i>For Budget Use Only</i> | |
| Batch # | _____ |
| BA # | _____ |
| Batch Date | _____ |