

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** December 5, 2022

**SUBJECT:** Juvenile Crime Prevention Council – County Funding Plan Allocation

**PRESENTER:** Samantha Reynolds, Finance Director

**ATTACHMENTS:** Yes  
1. NC DPS Community Programs Funding Plan

**SUMMARY OF REQUEST:**

The Juvenile Crime Prevention (JCPC), as part of their annual funding allocations, provides funding for local juvenile crime prevention programs. Following the identification of another eligible provider, the JCPC recommends the following funding level adjustments for the remainder of FY2023:

1) Hope Rising – Teen Court Program \$36,000

This recommended adjustment will not revise the total JCPC funding from the North Carolina Department of Public Safety.

**BOARD ACTION REQUESTED:**

The Board is requested to approve the attached updated County Funding Plan to allocate JCPC funds between providers.

**Suggested Motion:**

*I move the Board approve the attached updated County Funding Plan to reallocate JCPC funds between providers.*

# Henderson County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 266,020 Local Match: \$ 284,028 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non-DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$5,400						\$5,400	
2	Boys & Girls Club of Henderson County	\$39,600	\$2,970	\$8,910				\$51,480	23%
3	Kids At Work!	\$80,421		\$3,518	\$24,533			\$108,472	26%
4	Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills Program	\$32,000	\$10,500	\$2,483	\$49,575			\$94,558	66%
5	Aspire Vocational Direction	\$72,599			\$25,539			\$98,138	26%
6	Hope Rising - Teen Court Program	\$36,000		\$156,000				\$192,000	81%
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<b>TOTALS:</b>		<b>\$266,020</b>	<b>\$13,470</b>	<b>\$170,911</b>	<b>\$99,647</b>			<b>\$550,048</b>	<b>52%</b>

The above plan was derived through a planning process by the Henderson County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2022-2023.

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type  initial plan  update  final

  
 Chairperson, Juvenile Crime Prevention Council 11-29-2022  
 (Date)

-----DPS Use Only-----

Reviewed by \_\_\_\_\_  
Area Consultant Date

Reviewed by \_\_\_\_\_  
Program Assistant Date

Verified by \_\_\_\_\_  
Designated State Office Staff Date

\_\_\_\_\_  
 Chairperson, Board of County Commissioners (Date)  
 or County Finance Officer