REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: December 5, 2022

SUBJECT: Budget Amendment – Property Acquisition

PRESENTERS: Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve a Budget Amendment, appropriating Fund Balance of \$60,000 from the Capital Projects Fund for the purchase of vacant lots. These funds will be used for escrow and deposit requirements pending the County's due diligence on the properties.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment as presented.

Suggested Motion:

I move the Board approve the budget amendment as presented, appropriating Fund Balance from the Capital Projects Fund.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Capital Projects Fund				
Please make the	e following line-item transfers:				
What expense	line-item is to be increased?				
	Account 404400-547301-2057	Line-Item Description PURCHASE OF REAL PROPERTY	Amount \$60,000		
				фсо 000	
What expense	line-item is to be decreased	P Or what additional revenue is now expected?		\$60,000	
	Account 404400-401000-2057	Line-Item Description FUND BALANCE APPROPRIATED	Amount \$60,000		
				\$60,000	
		ion for this line-item transfer request. nts with the Capital Projects Fund related to property pu	rchases.		\$0
Finance	Dog orthogout Hond	Patr			
Authorized by Department Head		Date	For Budg	et Use Only	
Authorized by	Budget Office	Date	Batch #		
			BA #		
Authorized by	County Manager	Date	Batch Date		