REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:	November 16, 2022
SUBJECT:	NC Department of Public Safety – State Budget Allocation – SL2021-180
PRESENTERS:	Samantha R. Reynolds, Finance Director
ATTACHMENTS:	Yes 1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve a budget amendment for a State Budget allocation to Henderson County in the amount of \$1,950,000. This allocation has been made as directed by the NC General Assembly pursuant to Session Law 2021-180 (House Bill-105) for the Bat Fork and French Broad stream restoration and flood resilience projects. Once approved, the funds will be expended in accordance with the Board's approval and disbursed appropriately to Conserving Carolina as per Subgrant Agreements approved by the Board and executed in May 2022. This budget allocation will pass-through Henderson County to Conserving Carolina, with a 2.5% administration fee held back by Henderson County.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment for the NC Department of Public Safety State Budget Allocation to Henderson County.

Suggested Motion:

I move the Board approve the budget amendment for the NC Department of Public Safety State Budget Allocation to Henderson County.



Department: FINANCE

Please make the following line-item transfers:

What expense line-item is to be increased?

Account 115930-569900-9037 115930-569900-9038	Line-Item Description PAYMENTS TO OTHER AGENCIES PAYMENTS TO OTHER AGENCIES	Amount \$1,000,000 \$950,000
		\$1,950,000

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account 114839-454029-9037	Line-Item Description STATE BUDGET ALLOCATION	Amount \$1,000,000 \$950,000
114839-454029-9038	STATE BUDGET ALLOCATION	\$950,000

\$1,950,000

\$0

Justification: Please provide a brief justification for this line-item transfer request.

To budget for State Budget Allocation of \$1,950,000, as directed by the NC General Assembly pursuant to Session Law 2021-180 (House Bill 105) for the Bat fork and French Broad stream restoration and flood resilience projects. BOC approved on 11.16.2022.

Authorized by Department Head	Date	For Budget Use Only	
Authorized by Budget Office	Date	Batch #	
Authorized by Budget office	but	BA #	
Authorized by County Manager	Date	Batch Date	