REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: September 21, 2022

SUBJECT: Budget Amendment – Back on Track

PRESENTER: Commissioner J. Michael Edney

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to appropriate the sum of \$50,000 to Back on Track Addiction Ministries, a North Carolina non-profit corporation, to support its mission in assisting clients with addiction issues in obtaining necessary assessments and treatment.

Back on Track was incorporated on July 1, 2020 and has assisted clients since that time. They have not asked for governmental assistance until this time, supporting itself through donations and the operation of a Resale Store at 1900 Spartanburg Highway, Hendersonville, NC since December 2020.

Should the Board approve the request, a budget amendment appropriating Fund Balance is attached for consideration.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment as presented.

Suggested Motion(s):

I move the Board approve the attached Budget Amendment as presented.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Dues and Non-Profits		
Please make the following line-item transfers:			
What expense	line-item is to be increased?		
· ·	Account 115402-569917	Line-Item Description Accredited Non-Profits	Amount \$50,000
What expense line-item is to be decreased? Or what additional revenue is now expected?			
	Account 114990-401000	Line-Item Description Fund Balance Appropriated	Amount \$50,000
Justification Please provide a brief justification for this line-item transfer request. To transfer Fund Balance into Dues and Non-Profits. Approved by the Board September 21, 2022.			
Authorized by	Department Head	Date	For Budget Use Only
			Batch #
Authorized by	Budget Office	Date	BA #
			Batch Date
Authorized by	County Manager	Date	