

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: August 1, 2022

SUBJECT: Budget Amendment – Fund Balance Appropriated

PRESENTERS: Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

Staff is requesting the Board approve the attached budget amendment which appropriates Fund Balance for FY2022 Board approved purchases that will be fulfilled in FY2023. Approved purchases are for vehicle upfitting for Sheriff's Office vehicles, which are currently on backorder.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate fund balance.

Suggested Motion:

I move the Board approve the budget amendment to appropriate fund balance.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: SHERIFF

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount	
<u>115431-525000</u>	<u>AUTOMOTIVE SUPPLIES</u>	<u>\$148,640</u>	
<u>115431-526001</u>	<u>AMMUNITION</u>	<u>\$133,183</u>	
<u>115431-526021-9034</u>	<u>GCC GRANT - WEAPONS</u>	<u>\$5,701</u>	
<u>115431-537111</u>	<u>K-9 RESTRICTED FUNDS</u>	<u>\$3,971</u>	
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<u> </u>	<u> </u>	<u> </u>	<u>\$291,495</u>

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount	
<u>114990-401000</u>	<u>FUND BALANCE APPROPRIATED</u>	<u>\$281,823</u>	
<u>114431-451001-9034</u>	<u>GCC JAG GRANT FUNDING</u>	<u>\$5,701</u>	
<u>114431-492010</u>	<u>K-9 COP DONATIONS</u>	<u>\$3,971</u>	
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<u> </u>	<u> </u>	<u> </u>	<u>\$291,495</u>

Justification: Please provide a brief justification for this line-item transfer request.

TO BUDGET FOR BOARD APPROVED PURCHASES INITIATED IN FY2022, BUT ORDERS WILL NOT BE FULFILLED UNTIL FY2023. BOC APPROVED 8.1.2022.

Authorized by Department Head

Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

<i>For Budget Use Only</i>	
Batch #	_____
BA #	_____
Batch Date	_____