

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: May 2, 2022

SUBJECT: American Rescue Plan – Priority Discussion

PRESENTER: Amy Brantley, Assistant County Manager

ATTACHMENTS: Yes

1. Ranked Funding Priorities
2. Funded Projects, or Ranked 4.0 or Above

SUMMARY OF REQUEST:

The Board has had discussions about funding priorities for American Rescue Plan funds for the last several months. Attached for information, and discussion as needed, is the list of Ranked Funding Priorities still to be considered, as well as those that have either been funded, or ranked 4.0 or higher by the Board.

The Board is requested to discuss the priorities as presented, and direct Staff accordingly on any additional steps the Board wishes to pursue at this time.

BOARD ACTION REQUESTED:

No specific Board Action is requested. The Board is requested to discuss the items presented and direct Staff accordingly.

Suggested Motion(s):

No motion suggested.

AMERICAN RESCUE PLAN

Funding Priorities

\$22,806,876

ARP Project #	Project Description	ARP Eligibility - Expenditure Category	State Eligibility	Cost Estimate	Standard Allowance or ARP Eligible?	Priority Average
XX	FUTURE Self-Insurance Reimbursement	1.6 - Medical Expenses	§ 153A-92(a)(d)	\$ 250,000	ARP Eligible	3.20
XX	EMS Station # 3 Expansion for 2 - 24 hour crews	1.9 - Payroll Costs for Staff Responding to COVID-19	§ 143-517	\$ 1,000,000	ARP Eligible	3.40
TOTAL ARP ELIGIBLE REQUESTS				\$ 1,250,000		
REMAINING AVAILABLE ARP ELIGIBLE FUNDING				\$ 1,506,876		
VARIANCE				\$ 256,876		

XX	Soccer Fields	6.1 - Revenue Replacement	§160A-354	\$ 2,700,000	Standard Allowance	3.60
XX	HCSO Radio Replacements (approx. 350 radios)	6.1 - Revenue Replacement	§162, §153A-149(c)(18)	\$ 600,000	Standard Allowance	3.20
XX	Fletcher Radio Tower	6.1 - Revenue Replacement	§153A-149(c)(11)(17)	\$ 300,000	Standard Allowance	3.20
XX	Bearwallow tower replacement	6.1 - Revenue Replacement	§153A-149(c)(11)(17)	\$ 150,000	Standard Allowance	3.80
TOTAL REVENUE REPLACEMENT REQUESTS				\$ 3,750,000		
REMAINING AVAILABLE FUNDING				\$ 2,432,830		
VARIANCE				\$ (1,317,170)		

Additional Suggestions

1 Fletcher Library

As of April 13, 2022

AMERICAN RESCUE PLAN

Funding Plan - Approved / Ranked 4.0 or Above /Projects

\$22,806,876

ARP Project #	Project Description	ARP Eligibility (Expenditure Category)	State Eligibility	Standard Allowance \$ 10,000,000	ARP Eligible \$ 12,806,876
9031	Infusion Therapy - Pardee (8.18.21)	1.6 - Medical Expenses	§ 153A-449		\$ 250,000
9032	Infusion Therapy - Advent Health (9.15.21)	1.6 - Medical Expenses	§ 153A-449		\$ 250,000
XX	Broadband GREAT Grant Funding (3.22.22)	5.17 - Broadband, Other Projects	§ 153A-459		\$ 1,000,000
XX	Edneyville Sewer - Collection System (Ranked 5.0)	5.2 - Clean Water: Centralized Wastewater Collection	§ 153A-274(2)		\$ 9,300,000
XX	Self Insurance Reimbursement (Ranked 4.0)	1.6 - Medical Expenses	§ 153A-92(a)(d)		\$ 500,000
XX	VFW Renovation and Repair (Ranked 5.0)	6.1 - Revenue Replacement	§ 153A-169	\$ 4,200,000	
XX	Fletcher EMS (Ranked 4.0)	6.1 - Revenue Replacement	§143-517, §153A-149(c)(5)	\$ 3,100,000	
XX	Mills River Tower Upgrade (Ranked 4.2)	6.1 - Revenue Replacement	§153A-149(c)(11)(17)	\$ 150,000	
XX	Stryker Power Load Systems (Ranked 4.4)	6.1 - Revenue Replacement	§143-517, §153A-149(c)(5)	\$ 117,170	
TOTAL				\$ 7,567,170	\$ 11,300,000
REMAINING BALANCE				\$ 2,432,830	\$ 1,506,876

As of April 13, 2022