

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: May 2, 2022
SUBJECT: American Rescue Plan – Approved Projects Update
PRESENTER: Samantha R. Reynolds, Finance Director
ATTACHMENTS: Yes

SUMMARY OF REQUEST:

Attached for the Board's review and approval is the American Rescue Plan approved projects update as of March 31, 2022. The update includes all approved projects to be funded by American Rescue Plan funds with the amount of funds currently encumbered. Amounts expended and encumbered have been reported to the US Department of the Treasury via a State and Local Government Fiscal Recovery Funds Compliance Reports for Quarter 1 2022.

BOARD ACTION REQUESTED:

Request that the Board consider approving the March 31, 2022, American Rescue Plan approved projects update as presented.

Suggested Motion:

I move that the Board of Commissioners approve the March 31, 2022, American Rescue Plan approved projects as presented.

AMERICAN RESCUE PLAN

Funding Plan - Approved Projects

\$22,806,876

MARCH 31, 2022

| ARP Project # | Project Description | ARP Eligibility <small>Expenditure Category)</small> | State Eligibility | PLAN | | ACTUAL | |
|--------------------------|--|---|-------------------|--------------------|---------------|---------------|--------------|
| | | | | Standard Allowance | ARP Eligible | Expenses | Encumbrances |
| | | | | \$ 10,000,000 | \$ 12,806,876 | \$ 22,806,876 | |
| 9031 | Infusion Therapy - Pardee (8.18.21) | 1.6 - Medical Expenses | § 153A-449 | | \$ 250,000 | \$ - | \$ 250,000 |
| 9032 | Infusion Therapy - Advent Health (9.15.21) | 1.6 - Medical Expenses | § 153A-449 | | \$ 250,000 | \$ - | \$ 250,000 |
| xx | Broadband GREAT Grant Funding (3.22.22) | 5.17 - Broadband, Other Projects | § 153A-459 | | \$ 1,000,000 | \$ - | \$ - |
| TOTAL | | | | \$ - | \$ 1,500,000 | \$ - | \$ 500,000 |
| REMAINING BALANCE | | | | \$ 10,000,000 | \$ 11,306,876 | \$ | 22,306,876 |