

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: November 17, 2021

SUBJECT: Home & Community Care Block Grant Funds

PRESENTER: Sonya Flynn

ATTACHMENTS: Yes

1. FY22 HCCBG Allocation Recommendations
2. Henderson County DSS Form DAAS-732

SUMMARY OF REQUEST:

At the May 19, 2021 Board of Commissioners' meeting, the FY22 county funding plan for the Home & Community Care Block Grant was approved. At that meeting, the BOC approved a contract with GT Financial to manage the DSS contract at \$75.00 per hour. Since that time, GT Financial, has increased their management fee for DSS from \$75.00 to \$77.25. Therefore, the HCCBG Advisory Committee would like to request an amendment to the Provider Services Summary plan for DSS previously presented to the Chairman for his signature to reflect this increase.

In addition, Council on Aging was unable to manage the Consumer Directed Services program with their current staffing levels and have returned their allocated funds of \$20,780. The HCCBG Advisory Committee has recommended that these funds be reallocated to DSS who has identified an increased need and has the capacity to utilize the funds for consumer directed services.

BOARD ACTION REQUESTED:

The Board is requested to authorize the HCCBG Advisory Committee to allow an increase in the reimbursement rate for DSS and to reallocate the funds returned by the Council on Aging.

Suggested Motion:

I move the Board approve the revised reimbursement rate for DSS and the reallocation of \$20,780 in funds returned by the Council on Aging to DSS for consumer directed services.

HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE FY 2022 HCCBG ALLOCATION RECOMMENDATIONS

A	B	C	H	M	N
SERVICE PROVIDER	SERVICE CATEGORY	FY2021 ACTUAL ALLOCATION	FY2022 REQUESTED ALLOCATION	FY2022 RECOMMENDED ALLOCATION	% OF FY2022 HCCBG
HENDERSON COUNTY DSS	In Home Aide Level I	\$ 30,000	\$ 35,000	\$ 30,000	3.92%
MOUNTAINCARE	Adult Day Care	\$ 12,000	\$ 15,000	\$ 12,000	1.57%
MOUNTAINCARE	Adult Day Healthcare	\$ 35,000	\$ 40,000	\$ 30,000	3.92%
PREMIER HOME HEALTH SERVICES, INC.	In Home Aide Level II	\$ 85,979	\$ 85,979	\$ 85,979	11.22%
PREMIER HOME HEALTH SERVICES, INC.	In Home Aide Level III	\$ 31,820	\$ 31,820	\$ 31,820	4.15%
SUBTOTAL: IN-HOME SERVICES ALLOCATION:		\$ 194,799	\$ 207,799	\$ 189,799	24.78%
WESTERN CAROLINA COMMUNITY ACTION	General Transportation	\$ 138,627	\$ 138,627	\$ 138,627	18.10%
WESTERN CAROLINA COMMUNITY ACTION	Medical Transportation	\$ 32,783	\$ 38,870	\$ 32,783	4.28%
MOUNTAINCARE	General Transportation	\$ 10,000	\$ 10,000	\$ 8,000	1.04%
SUBTOTAL: ACCESS SERVICES ALLOCATION:		\$ 181,410	\$ 187,497	\$ 179,410	23.42%
PISGAH LEGAL SERVICES	Elder Law Program	\$ 36,650	\$ 40,000	\$ 35,000	4.57%
SUBTOTAL: LEGAL SERVICES ALLOCATION:		\$ 36,650	\$ 40,000	\$ 35,000	4.57%
COUNCIL ON AGING	Home Delivered Meals	\$ 246,000	\$ 312,000	\$ 246,000	32.12%
COUNCIL ON AGING	Congregate Meals	\$ 30,000	\$ 30,000	\$ 30,000	3.92%
COUNCIL ON AGING	Liquid Nutrition	\$ 28,000	\$ 40,000	\$ 28,000	3.66%
COUNCIL ON AGING	Consumer Directed Services	\$ -	\$ 47,225	\$ 20,780	2.71%
HENDERSON COUNTY DSS	Consumer Directed Services	\$ -	\$ 30,000	\$ 25,000	3.26%
JEWISH FAMILY SERVICES OF WNC, INC.	Group Respite	\$ 7,020	\$ -	\$ -	0.00%
HOUSING ASSISTANCE CORPORATION	Home Repair	\$ 30,000	\$ 13,600	\$ 12,000	1.57%
HENDERSON COUNTY HABITAT FOR HUMANITY	Home Repairs	\$ 20,000	\$ -	\$ -	0.00%
SUBTOTAL: OTHER HCCBG SERVICES ALLOCATION:		\$ 361,020	\$ 472,825	\$ 361,780	47.23%
TOTAL		\$ 773,879	\$ 908,121	\$ 765,989	100.00%

Comments:

The last column entitled "% of FY2022 HCCBG Funding" indicates the percentage of total FY2022 HCCBG funding recommended by the Committee to be allocated for each provider. This includes the allocation for Legal Services, which is a statutory amount that must be allocated to Legal Services.

HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience.

Henderson County Dept. of Social Services

1200 Spartanburg Hwy. Ste. 300

Hendersonville, NC 28792

D.A.S.-732

County:

County Funding Plan

Budget Period:	July 2021	through	June 2022
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Revision #:

Provider Services Summary

[illegible]

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

Daily Care	ADC	ADHC
	\$33.07	\$ 40.00
Administrative		
Proj. Reimbursement Rate	\$33.07	\$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

James W. Jones

Authorized Signature. Title

Date _____

Samantha Reynolds

Signature, County Finance Officer

Date _____

Signature Chairman Board of Commissioners

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