

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** September 7<sup>th</sup>, 2021

**SUBJECT:** Budget Amendment – Hurricane Isaias

**PRESENTER:** Jimmy Brissie, Emergency Services Director

**ATTACHMENTS:** (1) Line-Item Transfer Request

**SUMMARY OF REQUEST:**

During the fall of 2020 Hurricane Isaias struck North Carolina. The State of North Carolina operates a statewide search and rescue program for response to widespread events such as this storm. Henderson County serves as a resource to the State providing a “Type I” team of rescuers from partner Emergency Services agencies. As part of the response Henderson County sent personnel with equipment to assist our neighbors in Eastern North Carolina.

As part of the Statewide Mutual Aid agreement NC Emergency Management provides reimbursement for approved missions. Henderson County Emergency Management staff worked in conjunction with our partner agencies to compile the costs of the deployment which were submitted during the fall of 2020. The State provided reimbursement of \$21,499 to Henderson County for the costs of the deployment. These funds will be distributed to the deployed partner agencies and to reimburse the County for expenses incurred.

**BOARD ACTION REQUESTED:**

The Board is requested to approve the attached Budget Amendments.

**Suggested Motion:**

*I move the Board approve the budget amendments authorizing the receipt of funds as reimbursement for the Hurricane Isaias deployment and provide reimbursement to the partner agencies as approved in the State reimbursement package.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



Department: Emergency Management

Please make the following line-item transfers:

What expense line-item is to be increased?


Account	Line-Item Description	Amount
<u>115433-569900</u>	<u>Payments to other Agencies</u>	<u>\$21,499</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114433-454007</u>	<u>FEMA Grant Funding</u>	<u>\$21,499</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**Justification:** Please provide a brief justification for this line-item transfer request.

During August of 2020 Henderson County EM responded to Eastern NC at the request of the State of NC in response to Hurricane Isaias. Over the following months the EM Office compiled the deployment costs for State reimbursement. Funds to reimburse costs incurred for the deployment. Swiftwater Team Mission

  
 \_\_\_\_\_  
 Authorized by Department Head

\_\_\_\_\_ 8/16/2021 \_\_\_\_\_  
 \_\_\_\_\_  
 Date

\_\_\_\_\_  
 Authorized by Budget Office

\_\_\_\_\_ Date

\_\_\_\_\_  
 Authorized by County Manager

\_\_\_\_\_ Date

*For Budget Use Only*

Batch # \_\_\_\_\_

BA # \_\_\_\_\_

Batch Date \_\_\_\_\_