REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: May 3, 2021

SUBJECT: Juvenile Crime Prevention Council County Plan FY 2020-2021

PRESENTER: Mary Murray, JCPC Chairman

ATTACHMENTS: YES

1. JCPC Henderson County Plan

SUMMARY OF REQUEST:

The Henderson County Juvenile Crime Prevention Council (JCPC) has approved funding for local juvenile crime prevention programs. These funds for Fiscal Year 2021-2022 in the amount of \$266,020 are available for this purpose through the State of North Carolina. Each Program is required to provide a 30% match.

The programs approved by the J.C.P.C. are as follows:

1.	J.C. P.C. Administrative Expenses		\$5,400
2.	Blue Ridge Literacy Council		\$25,000
3.	Kids at Work		\$80,421
4.	Youth Mediation		\$30,000
5.	Hendersonville Boys & Girls Club		\$39,600
6.	Aspire Vocational Direction		\$55,599
7.	Trinity Place Temporary Shelter		\$30,000
		Total	\$266,020

These Grant applications have been recommended for approval to the Board of Commissioners by Henderson County JCPC.

The Henderson County JCPC has approved the 2020-2021 County Plan for Henderson County. This County Plan has been recommended for approval to the Board of Commissioners by the JCPC.

BOARD ACTION REQUESTED:

The Board is requested to approve the JCPC recommendations for both the FY 20-21 Annual Plan, and the FY 2020-2021 Grant recommendations.

Suggested Motion:

I move that the Board approves the JCPC recommendations for both the FY 2020-2021 Annual Plan, and the distribution of the FY 2020-2021 Juvenile Crime Prevention Program funds.

Juvenile Crime Prevention Council County Plan

Henderson County

For FY 2021-2022

Table of Contents

- I. Executive Summary
- II. County Funding Plan
- III. Juvenile Crime Prevention Council Organization
- IV. County Risk and Needs Assessment Summary
- V. Research-Based Program Summary
- VI. County Juvenile Crime Prevention Council Request for Proposals
- VII. Funding Decisions Summary
- VIII. Funded Programs Program Enhancement Plan (PEP).

Attachments:

Program Descriptions

Monitoring Reports

Executive Summary

The Henderson County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop this County Plan for FY 2021 through FY 2022.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Henderson County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

<u>Priorities for Funding:</u> Through a Risk and Needs Assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Henderson County (The list is in no particular order or priorities).

- 1. Interpersonal Skills
- 2. Mediation
- 3. Mentoring
- 4. Restitution/Community Service
- 5. Vocational Skills
- 6. Restorative Justice
- 7. Tutoring/Academic Enhancement
- 8. Parent/Family Skill Building
- 9. Experiential Skill Building Services
- 10. Temporary Shelter
- 11. Psychological Assessment
- 12. Group Home
- 13. Structured Day
- 14. Runaway Shelter

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions. The JCPC continues to conduct implementation monitoring of its action plan and its funded programs on an annual basis. (*Please see p.18-48 Monitoring Report Attachment*)

<u>Funding Recommendations:</u> Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public Safety-Community Programs Section Funds to the following Programs in the amounts specified below for FY <u>2021-2022</u> (See JCPC Funding Allocations page):

- 1. Boys and Girls Club Education and Social Development \$39,600
- 2. Kids at Work \$80,421
- 3. The Mediation Center \$27,500
- 4. Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills \$27,500
- 5. Aspire Vocational Directions \$55,599
- 6. Trinity Place \$30,000

(Please see Attachment on p. 17 for descriptions of the programs recommended for funding)

The JCPC further recommends that the following amount be allocated from the NC Department of Public Safety funds for the administrative costs of the Council for FY 2021-2022:

\$ 5,400

Respectfully Submitted,

Vice Chair, Sally Buchholz Henderson County Juvenile Crime Prevention Council

April 22, 2021

2021-2022 County Henderson NC DPS - Community Programs - County Funding Plan

Available Funds:	\$ \$266,020	Local Match:	\$ \$120,753	Rate:	30%

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#	Program Provider	DPS-JCPC Funding			NG Local In-Kind			Total	% Non DPS-JCP0 Program Revenues
1	JCPC Administration	\$5,400						\$5,400	
2	Boys & Girls Club of Henderson County	\$39,600	\$2,970	\$2,970	\$5,940			\$51,480	23%
3	Kids At Work!	\$80,421		\$5,000	\$19,240			\$104,661	23%
4	The Mediation Center	\$27,500	\$6,949		\$5,096			\$39,545	30%
5	Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills Program	\$27,500	\$10,000	\$5,000	\$22,887			\$65,387	58%
6	Aspire Vocational Direction	\$55,599			\$16,701			\$72,300	23%
7	Trinity Place	\$30,000	\$18,000					\$48,000	38%
8									
9									
16									
11									
12									
13									
14									
15									
16									
17	,								
18									
	TOTALS:	\$266,020	\$37,919	\$12,970	\$69,864			\$386,773	31%
	The above plan was der Juvenile Crime					-2022 Hende		County 2021 - 2022	

	i ne above pian was dei	avea through a	i pianning pro	cess by the	2021-2022 Henderson	County	
	Juvenile Crime	Prevention Co	uncil and repi	resents the C	ounty's Plan for use of these funds in FY	2021 - 2022	- ·
	Amount of Unallocated Funds						
	Amount of funds reverted back to DPS				Chairperson, Juvenile Crime Prevention Council	(Date)	
	Discretionary Funds added						
	check type Itial plan	update	final				
	DPS Use Only				Chairperson, Board of County Commissioners or County Finance Officer	(Date)	
eviewed by	/Area Consultant		Date				
eviewed by	/Program Assistant		Date				
erified by							
	Designated State Office Staff		Date				ver 01/04/201

Juvenile Crime Prevention Council Organization

FY 21-22	Name	Organization	Title
Chairperson	Mary Murray		Chair
Vice- Chairperson	Sally Buchholz		Vice Chair
Secretary			
Treasurer	Rich Arell		Treasurer
Assessment Committee Chairperson	Mary Murray		Chair
Funding Committee Chairperson	Mary Murray		Chair

Number of		
members for	19	
FY 20-21:		

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
8/27/2020	14	Yes
9/24/2020	13	Yes
10/22/2020	14	Yes
11/19/2020	14	Yes
12/10/2020	12	No
1/28/2021	12	No
2/25/2021	12	Yes
3/25/2021	12	Yes
4/22/2021		
5/27/2021		
6/24/2021		

SUMMARY REPORT OF THE HENDERSON COUNTY RISK AND NEEDS ASSESSMENT COMMITTEE

- I. Risk Assessment Summary
- II. Needs Assessment Summary
- **III. Resource Assessment Summary**
- IV. Summary of Gaps and Barriers in the Community Continuum
- V. Proposed Priority Services for Funding

Part I. Risk Assessment Summary

The Risk and Needs Assessment Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence. Please see attached the most updated Risk and Needs data.

Henderson County Risk Factor Observations: FY 2020-2021

The Risk and Needs Committee met on October 22, 2020 and November 19, 2020 to review the Risk and Needs Data. The Risk data includes the review of 213 juveniles for FY 2019-2020. Henderson County risk assessment data reported that 2% were Risk Level 1, 14% were Risk Level 2, 45% were Risk Level 3, 36% were Risk Level 4, and 3% were Risk Level 5.

Risk Assessments Points of Interest:

- **R0. Overall Risk Level** 46% of assessed youth are risk level 4 to 5 for future delinquent behavior. 45% of assessed youth are risk level 3 for future delinquent behavior.
- R1. **Age for First Delinquent Offense Alleged in a Complaint** 12% of assessed youth are under age 12 for first Delinquent Offense.
- R2. **Number of Undisciplined or Delinquent Referrals at Intake** 40% of assessed youth have 1 to 3 prior referrals (higher than the state's past 4 years). 17% of assessed youth have 2 or 3 prior referrals (higher than the state's rate for the last 4 years). 4% of assessed youth have 4 or more Prior Referrals.
- R3. **Most Serious Prior Adjudication** 27% of assessed youth have prior adjudications (higher than state's rate past 4 years). 16% of assessed youth have prior class 1-3 misdemeanor adjudications (higher than state's rate for the past 4 years). 2% of assessed youth have prior class f-1 or a1 misdemeanor adjudications. 0% of assessed youth have prior A-E felony adjudication (same rate as prior year).
- R4. **Prior Assaults** 14% of assessed youth have prior assaults without a weapon (increase from prior year). 1% of assessed youth have prior assaults with a weapon.

- R5. **Runaway from Home or Placement** 90% of assessed youth are not runaways from home or placement (increase from previous year's rate). 10% of assessed youth are runaways from home or placement (decreasing trend for the past 4 years).
- R6. Known Use Alcohol, Illegal Drugs (prior 12 months) 33% of assessed youth have known substance use and need further assessment or treatment.
- R7. **School Behavior Problems (prior 12 months)** 43% of assessed youth have serious school behavior problems. 24% of assessed youth have no school behavior problems (3rd year increase).
- R8. **Relationships with Peers** 59% of assessed youth lack pro-social peers or regularly associates w/del. others (4 year decrease and lower than the state's rate). 12% of assessed youth regularly associates with delinquent others (decrease from the previous 3 years). 3% of assessed youth is a Gang Member or associates with a gang (increase from previous 3 years' rates).
- R9. **Parental Supervision** 8% of assessed youth have parents willing but unable to supervise (3 year decrease).

Priority Risks observed by council: R0, R1, R2, R3, R6, R7, R8, R9

Part II. Needs Assessment Summary

The Risk and Needs Assessment Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s).

Henderson County Elevated Needs Observations: FY 2020-2021

The Risk and Needs Committee met on October 22, 2020 and November 19, 2020 to review the Risk and Needs Data. The Needs data includes the review of 211 juveniles for FY 2019-2020. Henderson County Needs assessment data reported that 68% were low needs, 26% were medium needs and 6% high needs.

Needs Assessment Points of Interest:

- Y0. **Overall Needs Level** 32% of assessed youth have medium to high level intervention needs (decrease from previous 3 years).
- Y1. **Peer Relationships** 36% of assessed youth sometimes to regularly associate w/delinquent peers (decrease from previous 3 years' rates). 26% of assessed youth were rejected by positive peers (higher than the state's rate). 3% of assessed youth have gang association (increase from previous year).

- Y2. **School Behavior/Adjustment** 78% of assessed youth have school behavioral problems (decrease from previous 2 years). 23% of assessed youth have moderate school behavior problems. 44% of assessed youth have serious school behavior problems (increase from the previous year's rate).
- Y3. **Academic Functioning** 14% of assessed youth have are functioning below Grade Level (decrease from previous 3 years' rates & higher than the state rate the past 4yrs).
- Y4. **Substance Abuse Within Past 12 Months** 67% of assessed youth have no known substance abuse (increase from the previous year). 7% of assessed youth have known substance use and/or abuse and assessment and/or treatment is needed (declining rate for the previous 3 years).
- Y5. Juvenile Parental Status 1% of assessed youth are in Parental Status.
- Y6. **Abuse/Neglect History** 35% of youth assessed are victims of abuse and/or neglect, with 2% not receiving support (decrease from the previous year, but higher than the state).
- Y7. **Sexual Behaviors During Past 12 Months** 89% of assessed youth have no sexual behavior problems (increase from previous year). 5% have sexual behavior that needs assessing (same as the previous year, but higher than the state's rate). 1% of assessed youth have sexually victimized others (decrease from previous year and lower than the state's rate).
- Y8. **Mental Health Needs** 82% of assessed youth have mental health needs (decrease from the previous 2 years & higher than the state's rate). 40% of assessed youth have mental health needs that are addressed (decrease from the previous year's rate and equal to the state's rate). 32% of youth assessed needs more mental health assessment (increase from prior year's rate).
- Y9. **Basic Physical Needs/Independent Living** 93% of Assessed youth are living with Parent & needs met (increase from the previous 2 years' rates & higher than the state's rate). 0% of assessed youth are living independently with needs not met (decrease from previous year's rate).
- Y10. **Health & Hygiene (Exclude Mental Health Conditions)** 5% of assessed youth have health/hygiene problems but are unimpaired (decrease from previous 3 years). 1% of assessed youth have health & hygiene problems but are impaired or untreated (decreased from the past 3 years).
- F1. **Conflict in the Home Within Past 12 Months** 19% of assessed youth have domestic discord in the home (decrease from previous 4 years' rate & higher than the state's rate). 6% of assessed youth have domestic violence in the home (increase from the previous 4 years and higher than44 the state's rate).
- F2. **Family Supervision Skills** 44% of assessed youth have marginal to inadequate supervision skills (decrease from prior 2 years).
- F3. **Disability of Parent/Guardian** 2% of assessed youth have parent/Guardian with disabilities noted (4^{rd} year of decreased rate and lower than the state's rate).
- F4. Family Substance Abuse Within Past 3 Years By Household Member 7% of assessed youth have household member with alcohol/drug abuse issues (3rd year of decreased rate & lower than state's rate the past 4yrs).
- F5. **Family Criminality** 41% of assessed youth have family members with criminal history (decrease from prior 3 years' rate & higher than the state's rate for past 4 years). 2% of assessed youth have family member under active court supervision or gang involvement (lower than the prior 3 years' rate and lower than the state's rate).

Priority needs observed by council: Y0, Y1, Y2, Y4, Y6, Y8, F1, F2, F3, F4, F5

Part III. Summary of the Existing Community Resources

JCPC Funded Programs 2021-2022

- Trinity Place
- Boys and Girls Club of Henderson County
- Aspire Vocational Direction
- · The Mediation Center
- Kids At Work
- Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills

Community Resources

Structured Activities:

- o Mentoring:
 - Boys & Girls Club
 - Big Brothers & Big Sisters
- Parents/Family Skills Building
 - IFPS Eckerd in home case management
 - SPARC FCT program DSS involved families
 - Family Resource Center
- Interpersonal Skills Building:
 - Boys & Girls Club JCPC Funded
 - Boys Scouts/Girls Scouts
 - 4H Club
 - Parks & Rec
 - Kids at Work
 - School Counselors
 - Crosswalk (Recreational)
- Experiential Skills:
 - Boys & Girls Club:
 - Career Launch financial literacy
 - Enterprise volunteer 50hrs under supervision at the club to earn privilege of employment at the club.
 - Boys Scouts/Girls Scouts
 - 4H Club
 - Junior Achievement (at high school and restricted by school attendance)
- Tutoring/Academic Enhancement:
 - Boys & Girls Club
 - Blue Ridge Literacy Council JCPC Funded
 - Tutoring Clubs (school based/restricted)
 - Church based after school programs
- Vocational Skills:
 - Enterprise (Boys & Girls Club, age restricted)
 - Vocational Directions JCPC Funded
 - JobLink (16yrs & up/restricted)
 - Henderson County Schools Curriculum (restricted)
 - Vocational Rehabilitation (restricted special population/MH Services)
 - Kids at Work JCPC Funded
 - Job Corps

Restorative Services:

- o Restitution/Community Services:
 - Vocational Directions JCPC Funded
- Mediation:
 - Mediation Center JCPC Funded

Community Day Programming:

- Structured Day:
 - o Alternative Schools
- Day Treatment Programs
 - Family Preservation Services (full day & restricted to diagnosis)

Assessment Services:

- Sex Offender
- Psych Evaluation
- Mental Health Providers
- Private Sector: (difficult to access and/or time to produce report too long)
 - Family Preservation
 - Alexander Youth Network
 - Children's Hope Alliance
 - Other private Vaya In-Network providers, etc.

Clinical Treatment:

- o Counseling:
 - Family Preservation
 - Mountain Counseling
 - Safe Light Domestic Violence
 - Vaya In-Network Providers, etc
 - o Blue Ridge Counseling
- Home Base Family Counseling:
 - o Family Preservation Intensive In-Home
 - Youth Villages MST and Intercept
 - o Access Family Services Intensive In-Home Bilingual
 - AMI Kids (restricted JJ)
 - o Blue Ridge Community Health Services
 - Crossnore Outpatient plus
- Substance Abuse Assessment & Treatment:
 - o RHA/ARP Phoenix
 - Hope Coalition counseling groups
 - Vaya In-Network providers, etc.
- Sex Offender Specific Treatment:
 - Alexander Youth Network (out-patient/Medicaid)
 - Children's Hope Alliance
 - Other private providers
- Crisis Counseling:
 - o Safe Light –Domestic Violence
 - o RHA Mobile Crisis
 - o Other private Vaya In-Network providers, etc.

Residential:

- O Group Home Care:
 - Short Term Male/Eckerd Youth Alternative (JJ Exclusive, level 2)
 - Short Term Female/Eckerd Lake Kerr (restricted, level 2)
 - Tarheel Challenge (some restrictions)
 - Crossnore
 - o Eliada
 - Timber Ridge
 - Other private Vaya In-Network providers, etc.
- Temporary/Emergency Shelter:
 - o Trinity Place (in Buncombe County) JCPC Funded
 - Safe Light Domestic Violence
 - Rescue Mission (age restricted)
 - Only Hope of WNC (age restricted)

Community Resources available but difficult to access

Residential:

- Therapeutic Foster Care:
 - Multiple Therapeutic Foster Care Agencies (limited, can be hard to access)
 - Crossnore
 - Alexander Youth Network

Part IV. Summary of Gaps and Barriers in the Continuum of Services

Barriers to JCPC Programs

Gaps and Barriers of other Community Programs

Structured Activities:

- Parent Family Skill Building
- o Tutoring/Academic Programs (if JCPC funded program is not provided).
- Youth Interpersonal Skill Building
- Mentoring
- Experiential
- Vocational Skill Building (if JCPC funded program is not provided).

Restorative Services:

- o Restitution/Community Services (if JCPC funded program is not provided).
- Mediation/Conflict Resolution Services (if JCPC funded program is not provided).

Community Day Programming:

Structured Day

Assessment Services:

Psychological & Sex Offender Assessment Services. (Assessments available in 14 days needed)

Clinical Treatment: No gaps in the services continuum anticipated.

Day Treatment: Restricted to 4 schools, no elementary or high school programs

Residential:

- o Group Home services are needed due to services being outside the county.
- Therapeutic Foster Care (not enough)

Part V. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

The Committee proposes that the following services be approved as the funding priorities in no particular order and advertised in the Request for Proposal for FY 2021-2022:

- 1. Interpersonal Skills Building
- 2. Mediation
- 3. Mentoring
- 4. Restitution/Community Services5. Vocational Skills
- 6. Restorative Justice
- 7. Tutoring/Academic Enhancement
- 8. Parent/Family Skill Building
- 9. Experiential Skill Building Services
- 10. Temporary Shelter
- 11. Psychological Assessment
- 12. Group Home
- 13. Structured Day
- 14. Runaway Shelter

	Hend	lerson Coui	ntv Juvenile (Crime Prever	tion Council Request for P	roposals	
****			30%		•	•	
\$266,020	nation	-		toto		January 4, 2021 Date Advertised	
Anticipated County Allocation Required Local Match Rate Date Advertised The Juvenile Crime Prevention Council (JCPC) has studied the risk factors and needs of Juvenile Court involved youth in this county and hereby publishes this Request for Proposals. The JCPC anticipates funds from the RC Department. of Public Safety, Division of Adult Corrections and Juvenile Justice, Juvenile Community Programs section in the amount stated above to fund the program types specified below. Such programs will reve delinquent and at-risk youth for the state fiscal year 2021-2022 beginning on, or after, July 1, 2021. The use of these funds in this county requires a local match in the amount specified above.							
The JCPC will consider propo	osals for the following	ng needed progra	ms:				
1. Interpersonal skills 2. Mediation 3. Mentoring 4. Restitution/Community Service 5. Vocational Skills 6. Restorative Justice 7. Tutoring/Academic Enhancement 8. Parent/Family Skills Building 9. Experiential Skill Building Services 10. Temporary Shelter				11. Psychological Assessment 12. Group Home 13. Structured Day 14. Runaway Shelter			
Proposed program services s							
<u> </u>			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	elevated number of youth with prior serious ac	djudication	
The elevated number of youth		· · · · · · · · · · · · · · · · · · ·			·		
The elevated number of youth	who have school be	navior problems •	The elevated number of	f youth with risk level	3-5		
The elevated number of youth							
The elevated number of youth	n who lack parents the	at are able to super	rvise				
Programs should address the	following concerns	s as reported in th	e Needs Assessment	s for adjudicated vo	uth:		
	Elevated levels of a	·					
				ct • Elevated high le	vel intervention needs		
			ment' • Basic physica				
•	An increased rate of	known substance	abuse: alcohol and of	her drugs			
	Elevated number of Elevated number of	youth who have f youth who have f	amily members with samily with marginal to amily members with a stic violence in the ho	o inadequate supervi			
School Domain:	Elevated levels of s	chool behavioral is	ssues • School function	ning below grade le	rel		
Applicants are being sou	ght that are able t	o address item	s below:				
Program services compatible Program services are outcor The program has an evaluat Program services detect gar	me-based. ion component.		•	nders.			
ocal public agencies, 501(c)	(3) non-profit corpo	rations and local	housing authorities a	re invited to submit	applications to provide services addressin	ng the above elements.	
	Mary Murra	ay		at	(8	28) 778-7303	
	JCPC Chairperson or	Designee				Telephone #	
In order to apply for FY 2021-2022 JCPC funding, you must complete and submit your application online by accessing NC ALLIES. Please read and follow all instructions at the following link: https://cp.ncdjidp.org/CP/ After submitting the application electronically, print and submit hard copies as indicated below. Private non-profits are also required to submit No Over Due Tax forms, Conflict of Interest Statements, and proof of 501(c)(3) status.							
All NEW applicants w	ill be required to att	end a Program Ag	reement Orientation	Workshop with Stat	Consultant, Regina Arrowood, scheduled	d on January 28th, 2021 at 9:30 a.m. via Webex.	
		IOTE: For further			about applying for JCPC funds in this can a Arrowood at 296-4743.	•	
Deadline for Application		F	ebruary 12, 2021		by 5	P.M.	
	Kathryn Finotti	** 1	NG				
applications to:	Historic Courthous	e, Hendersonvill	e, NC				
Number of original c	opies to submit:	<u>1</u>		Teleph	one: (828) 694 - 5042		

Juvenile Crime Prevention Council Funding Decisions Summary

Funding Decision for:	FY 2021-2022 Date Completed: 4/22/2021
Program(s) Funded	Select 1-year or 2-year funding and reason(s) for Funding (Check all that apply)
Boys and Girls Club	☐ 2-year Funding approved for FY and OR ☐ 1-year Funding approved for FY2021-2022
Education and Social Development	Rationale for 2-year Funding approval: Funded in past years In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) Favorable JCPC monitoring In compliance with Consultant Monitoring Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. Provides an essential dispositional option, explain: Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance)
	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation Would increase funding to this service if funds were available Other Other
Kids at Work	☐ 2-year Funding approved for FY and OR ☐ 1-year Funding approved for FY2021-2022
	Rationale for 2-year Funding approval: Funded in past years In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) Favorable JCPC monitoring In compliance with Consultant Monitoring Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. Provides an essential dispositional option, explain: Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance)
The Mediation Center	2-year Funding approved for FY and OR 1-year Funding approved for FY2021-2022
The Mediation Center	Rationale for 2-year Funding approval: ☐ Funded in past years ☐ In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) ☐ Favorable JCPC monitoring ☐ In compliance with Consultant Monitoring ☐ Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. ☐ Provides an essential dispositional option, explain: ☐ Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance) ☐ Meets funding priority ☐ Compatible with research ☐ Cost efficient ☐ Addresses reductions of complaints, violations of supervision & convictions ☐ Has evaluation component ☐ Addresses parental accountability ☐ Addresses use of alcohol/controlled substances ☐ Addresses restitution to victims ☐ Addresses gang participation ☐ Would increase funding to this service if funds were available ☐ Other Other
Blue Ridge Literacy	2-year Funding approved for FY and OR 1-year Funding approved for FY2021-2022
Council At-Risk Youth Literacy & Life Skills	Rationale for 2-year Funding approval: Funded in past years In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) Favorable JCPC monitoring In compliance with Consultant Monitoring Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. Provides an essential dispositional option, explain: Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance)
	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation Would increase funding to this service if funds were available Other Other

November 2, 2020

Juvenile Crime Prevention Council Funding Decisions Summary

Aspire Vocational	☐ 2-year Funding approved for FY and OR ☐ 1-year Funding approved for FY2021-2022
Directions	Rationale for 2-year Funding approval: Funded in past years In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) Favorable JCPC monitoring In compliance with Consultant Monitoring Quality of Service Assessment (QOS) rating is min 70% (min. score of 14) OR progress made on PEP in QOS. Provides an essential dispositional option, explain: Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance)
	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation Would increase funding to this service if funds were available Other Other
Trinity Place	☐ 2-year Funding approved for FY and OR ☐ 1-year Funding approved for FY2021-2022
	Rationale for 2-year Funding approval: Funded in past years In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) Favorable JCPC monitoring In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) Favorable JCPC monitoring In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) Favorable JCPC monitoring In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) Favorable JCPC monitoring In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) Favorable JCPC monitoring In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) Favorable JCPC monitoring In good standing with county/JCPC and DPS (following PA, timely reports, reporting to JCPC as requested) Meets target population as described in Program Agreement (number served, and described target population), with minimal exceptions (i.e. less than 10% variance)
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	Meets funding priority ☐ Compatible with research ☐ Cost efficient ☐ Addresses reductions of complaints, violations of supervision & convictions ☐ Has evaluation component ☐ Addresses parental accountability ☐ Addresses use of alcohol/controlled substances ☐ Addresses restitution to victims ☐ Addresses gang participation ☐ Would increase funding to this service if funds were available ☐ Other Other
	2-year Funding approved for FY and OR 1-year Funding approved for FY
	Rationale for 2-year Funding approval:
	Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation Would increase funding to this service if funds were available Other Other

November 2, 2020

Juvenile Crime Prevention Council Funding Decisions Summary

Program Not Funded	Reason for Not Funding (Check all that apply)
	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not compatible with research Lesser quality than
	another program funded of its type Greater cost than program of same type and quality Other
	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not compatible with research Lesser quality than
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November 2, 2020

Program Descriptions

Boys and Girls Club Education and Social Development

The BGC provides Interpersonal Skill Building under SPEP Group 3 service: Social Skills Training. The program funds Club membership for 33 court-involved/at-risk youth. Through the program, clients interact with mentoring adults and positive peers to develop social skills, improve relationships, strengthen positive character traits and redirect negative behaviors. All JCPC clients are identified through a formal referral process to the program by an approved referral source.

The Mediation Center

Youth Mediation provides conflict resolution services to youth. Youth involved in a conflict meet together with a mediator to work out a solution to the conflict and to develop a written agreement to prevent ongoing conflict and delinquent behavior in the future. Conflicts include fighting, chronic absenteeism, peer-peer conflict, youth/parent conflict, and student/teacher conflict.

Vocational Directions

Vocational Directions is a restitution/community service program designed to provide juveniles with accountability for their previous actions while also learning about different careers through their exposure at various service sites. The youth learn from the individuals who work in those locations while also contributing to the site and/or those it serves. They also complete processing exercises about their past actions as well as the learning that took place as a result of the program.

Trinty Place

Trinity Place is a community based runaway and homeless youth shelter designed to serve the need for a non-secure residential placement for youth between the ages of 7-17 in Henderson County. Trinity Place addresses juvenile court compliance by working with court counselors to provide immediate emergency housing to address issues of known substance abuse, school behavior problems, relationship with peers and abuse neglect history.

Kids at Work

Kids At Work is an interpersonal skills development program based around the culinary arts. Youth are a part of the program for 18 weeks and meet for three hours once a week for instruction. The curriculum consists of 24 hands-on lessons that are designed to meet the clients unique learning styles and help them apply the skills in a work environment. Youth ages 15-17 also receive training in food safety via ServSafe in order to gain certification and an edge in employment.

Blue Ridge Literacy Council At-Risk Youth Literacy & Life Skills

Forward Thinking Interactive Journaling

This Component of the Program is designed to address life and literacy skills in the context of Cognitive Behavior Therapy and Interactive Journaling for court-involved youth 14 to 18 years old. Each of the six modules are topic based and specific to juvenile justice involved youth. Each module will be 30-90 days long. New participants can join at the start of each new module. Participants may or may not be enrolled in both components, which will be determined during the admission process.

Remedial Academic Program

This component is designed to address reading comprehension, math skills, or academic success in priority school classes, for court-involved youth 14 to 18 years old, referred from Juvenile Justice or other community partners. Trained volunteers are matched with youth to tutor in an academic lab or one-on-one setting. The youth's class material or specific work/life-based literacy curricula will be assigned. Volunteers are trained using ProLiteracy evidence-based tutor training model.