

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: May 19, 2021

SUBJECT: HOME & COMMUNITY CARE BLOCK GRANT:
FY2022 County Funding Plan

PRESENTER: Megan Powell, Budget Manager

ATTACHMENTS: 1. Home & Community Care Block Grant Committee
FY2022 Allocation Recommendations

SUMMARY OF REQUEST:

Each year, the Board of Commissioners is required to adopt a Funding Plan for the Home & Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. The Home & Community Care Block Grant is a State/Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

At this time, the HCCBG funding for FY2022 is estimated to be \$765,989.

BOARD ACTION REQUESTED:

Staff recommends designation of the County Manager's office as the Lead Agency or office and approval of the proposed FY2022 Funding Plan.

Suggested Motion:

I move that the Board appoint the County Manager's office as the Lead Agency and approve the proposed FY2022 Funding Plan.

**HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE
FY 2022 HCCBG ALLOCATION RECOMMENDATIONS**

| A | B | C | H | M | N |
|---------------------------------------------------|----------------------------|--------------------------------|-----------------------------------|-------------------------------------|-------------------------|
| SERVICE PROVIDER | SERVICE CATEGORY | FY2021 ACTUAL ALLOCATION | FY2022 REQUESTED ALLOCATION | FY2022 RECOMMENDED ALLOCATION | % OF FY2022 HCCBG |
| HENDERSON COUNTY DSS | In Home Aide Level I | \$ 30,000 | \$ 35,000 | \$ 30,000 | 3.92% |
| MOUNTAINCARE | Adult Day Care | \$ 12,000 | \$ 15,000 | \$ 12,000 | 1.57% |
| MOUNTAINCARE | Adult Day Healthcare | \$ 35,000 | \$ 40,000 | \$ 30,000 | 3.92% |
| PREMIER HOME HEALTH SERVICES, INC. | In Home Aide Level II | \$ 85,979 | \$ 85,979 | \$ 85,979 | 11.22% |
| PREMIER HOME HEALTH SERVICES, INC. | In Home Aide Level III | \$ 31,820 | \$ 31,820 | \$ 31,820 | 4.15% |
| SUBTOTAL: IN-HOME SERVICES ALLOCATION: | | \$ 194,799 | \$ 207,799 | \$ 189,799 | 24.78% |
| WESTERN CAROLINA COMMUNITY ACTION | General Transportation | \$ 138,627 | \$ 138,627 | \$ 138,627 | 18.10% |
| WESTERN CAROLINA COMMUNITY ACTION | Medical Transportation | \$ 32,783 | \$ 38,870 | \$ 32,783 | 4.28% |
| MOUNTAINCARE | General Transportation | \$ 10,000 | \$ 10,000 | \$ 8,000 | 1.04% |
| SUBTOTAL: ACCESS SERVICES ALLOCATION: | | \$ 181,410 | \$ 187,497 | \$ 179,410 | 23.42% |
| PISGAH LEGAL SERVICES | Elder Law Program | \$ 36,650 | \$ 40,000 | \$ 35,000 | 4.57% |
| SUBTOTAL: LEGAL SERVICES ALLOCATION: | | \$ 36,650 | \$ 40,000 | \$ 35,000 | 4.57% |
| COUNCIL ON AGING | Home Delivered Meals | \$ 246,000 | \$ 312,000 | \$ 246,000 | 32.12% |
| COUNCIL ON AGING | Congregate Meals | \$ 30,000 | \$ 30,000 | \$ 30,000 | 3.92% |
| COUNCIL ON AGING | Liquid Nutrition | \$ 28,000 | \$ 40,000 | \$ 28,000 | 3.66% |
| COUNCIL ON AGING | Consumer Directed Services | \$ - | \$ 47,225 | \$ 20,780 | 2.71% |
| HENDERSON COUNTY DSS | Consumer Directed Services | \$ - | \$ 30,000 | \$ 25,000 | 3.26% |
| JEWISH FAMILY SERVICES OF WNC, INC. | Group Respite | \$ 7,020 | \$ - | \$ - | 0.00% |
| HOUSING ASSISTANCE CORPORATION | Home Repair | \$ 30,000 | \$ 13,600 | \$ 12,000 | 1.57% |
| HENDERSON COUNTY HABITAT FOR HUMANITY | Home Repairs | \$ 20,000 | \$ - | \$ - | 0.00% |
| SUBTOTAL: OTHER HCCBG SERVICES ALLOCATION: | | \$ 361,020 | \$ 472,825 | \$ 361,780 | 47.23% |
| TOTAL | | \$ 773,879 | \$ 908,121 | \$ 765,989 | 100.00% |

Comments:

The last column entitled "% of FY2022 HCCBG Funding" indicates the percentage of total FY2022 HCCBG funding recommended by the Committee to be allocated for each provider. This includes the allocation for Legal Services, which is a statutory amount that must be allocated to Legal Services.

HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience.