REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:	4-21-21	
SUBJECT:	Etowah Trail Project	
PRESENTER:	Carleen Dixon, Director of Parks and Recreation	
ATTACHMENTS:	Yes	
	1. Budget Amendment	

SUMMARY OF REQUEST:

Three things have been identified since the original quote to do the Trail work at Etowah Park. Two current drains that travel under the current trail need to be enlarged and/or repaired before the new trail can be paved. A tree that will need to be removed will require stump removal and a high-quality fill to ensure it does not cause future trail failure. Additional paving costs due to the rise in material costs since our original quote are significant. Based on the low bid the variance in costs is \$35,000; and due to costs savings on another contracted maintenance service we would like to propose utilizing this costs savings to make up the difference with the low bid.

BOARD ACTION REQUESTED:

The Board is requested to approve a budget amendment to allocate the contracted services funding to the Etowah Trail Project totaling \$35,000.

Suggested Motion: I move that the Henderson County Board of Commissioners approve the proposed Budget Amendment.



Department: RECREATION

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount	
115980-598040	TRANSFER TO CPF	\$35,000	
405400-554000-2050	CAPITAL OUTLAY - LAND AND IMPROVEMENTS	\$35,000	
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			\$70,000

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount	
115612539000 404400-403500-2050	RECREATION - CONTRACTED SERVICES	\$35,000 \$35,000	
404400-403500-2050		\$35,000	
		\$70,0	000

Justification: Please provide a brief justification for this line-item transfer request.

TO BUDGET FOR ADDITIONAL COSTS NECESSARY TO COMPLETE THE REPAIR OF THE ETOWAH WALKING TRAIL. APPROVED BY THE ON 4.21.2021.

Authorized by Department Head	Date	For Budget Use Only
Authorized by Dudget Office		Batch #
Authorized by Budget Office	Date	BA #
Authorized by County Manager	Date	Batch Date