

REQUEST FOR BOARD ACTION
HENDERSON COUNTY
BOARD OF COMMISSIONERS

MEETING DATE: 4-21-21
SUBJECT: Etowah Trail Project
PRESENTER: Carleen Dixon, Director of Parks and Recreation
ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

Three things have been identified since the original quote to do the Trail work at Etowah Park. Two current drains that travel under the current trail need to be enlarged and/or repaired before the new trail can be paved. A tree that will need to be removed will require stump removal and a high-quality fill to ensure it does not cause future trail failure. Additional paving costs due to the rise in material costs since our original quote are significant. Based on the low bid the variance in costs is \$35,000; and due to costs savings on another contracted maintenance service we would like to propose utilizing this costs savings to make up the difference with the low bid.

BOARD ACTION REQUESTED:

The Board is requested to approve a budget amendment to allocate the contracted services funding to the Etowah Trail Project totaling \$35,000.

Suggested Motion:

I move that the Henderson County Board of Commissioners approve the proposed Budget Amendment.

