

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: April 21, 2021

SUBJECT: Budget Amendment – Phone System Project

PRESENTERS: Samantha R. Reynolds, Finance Director

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve a Budget Amendment, transferring \$650,000 from the General Fund (IT Department) to the Capital Projects Fund, in anticipation of the county-wide phone system project crossing into the next fiscal year. The phone system project was originally approved as part of the FY2021 budget ordinance.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment as presented.

Suggested Motion:

I move the Board approve the budget amendment as presented, transferring funds from General Fund to Capital Projects Fund.

